

2010

# Town of Washington 2010 Annual Report

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# *Town of Washington*



## *2010 Annual Report*

***Front cover:***

*Lillie Weissenberger with the Boston Post Cane*  
(photo by Charlotte Henderson)

# Annual Report 2010

## WASHINGTON, MAINE

For the Year Ended December 31, 2010



*Lincoln County Publishing Co.*  
Newcastle / Damariscotta, Me.



# Dedication

## Lillie Young Weissenberger

The Boston Post Cane was presented Sunday, February 20, to Lillie Young Weissenberger of Old Union Road. This historic cane was originally presented to the Town of Washington by the Boston Post newspaper to be given successively to the oldest citizen of the town.

Mrs. Weissenberger was born on March 27, 1917 in Waterville, Maine, making her our oldest resident. She states with pride that she has one of the first Social Security cards issued when the program began in 1935.

She met her future husband at a high school fundraiser. She jokes that when she first met him, he was using his adoptive last name, Anderson, and when they thought of marrying, she was happy to think her name would go from second letter from the bottom of the alphabet to the top letter of the alphabet. She shrugs in mock frustration that Raymond decided he'd take back his birth name so she only moved up two letters. Raymond and Lillie lived in Patterson, New Jersey for a time and several other places in the country. He was a mechanic and worked on race cars.

Mrs. Weissenberger is proprietor of Lillie's Emporium in Washington Village. The shop sells eclectic items including quilts (a not-to-be-missed specialty), books, art, collectibles and handmade children's clothing and much more. She shows her infectious smile again and reflects, "Handmade clothes are rare today, hard to find. When we were young, everyone made their own clothes, often from other garments cut down and re-sewn into something new." It took World War II to change that, she remembers, "Before that we were all hungry."

When asked her secret of longevity, Lillie thought a few moments. "I guess I just kept on living." Probing further we asked, "Did you drink or smoke or carouse around?" Lillie broke into a big grin, "Oh, yes. We hung around with racing people, remember. We did all of that!"

Lillie plans to open the Emporium around the first of April. You can meet this vivacious, charming and witty lady there.

## In Memoriam

### Paula Brown Green



**1943-2010**

After a courageous eight year battle with cancer, Paula Brown Green, longtime resident of Washington, Maine, died peacefully at home with her family at her side on March 21, 2010. Paula was loved deeply by family and friends.

Paula served her community as Deputy Town Clerk/Tax Collector from 2003-2006. She will be remembered gratefully by town officials and citizens alike for her radiant smile and good natured service. Many of her detail-oriented contributions continue to aid her successors in the efficient, daily operation of the town office.

## **Town Officers**

### **Selectmen, Assessors and Overseers of the Poor**

Wesley F. Daniel, Kathleen Ocean, Donald L. Grinnell,

### **Town Clerk/Tax Collector**

Ann Dean

### **Treasurer**

Ann Dean

### **Deputy Treasurer**

Denise Hylton

### **Deputy Clerk/Tax Collector**

Denise Hylton

### **Registrar of Voters**

Liane Chapman

### **Deputy Registrar of Voters**

Ann Dean

Denise Hylton

### **Road Commissioner**

Frank E. Jones Jr.

### **Code Enforcement Officer/ Plumbing Inspector**

Bob Temple

### **Emergency Management Director**

Thomas Johnston

### **Health Officer**

Dr. Sam Lew

### **Constable**

Judson Buttermann



**Animal Control Officer**

Clayton Lanphier

**Fire Chief**

Thomas Johnston

**Assistant Fire Chief**

Philip N. Meunier

**Forest Fire Wardens**

Donald B. Grinnell      Kenneth Boisse, Deputy

**M.S.A.D. #40 School Board Directors**

Carrie Chavanne      \*\*Beth Connor      Kimberly Miller

**Election Clerks****Republican**

Nancy Barker  
 Dale Brann  
 Judith Brann  
 Kimberly Dube  
 Elizabeth Grinnell  
 Judith Good  
 Howard Good  
 Deborah Hill  
 Alma Jones  
 Kathleen Jones  
 Mildred Melgard  
 Barbara Sager  
 Johnnie Searle  
 Elizabeth Stewart

**Democrat**

David Allen  
 Barbara Carney  
 Joan Freiman  
 Charlotte Henderson  
 Helen Caddie-Larcenia  
 Marty Lew  
 Linda Luce  
 David Martucci  
 Janet Martucci  
 Paulette Oboyski  
 Carol Sloane  
 Michael Sorrentino  
 Sharon Turner  
 Marilyn Weiner

**Town Meeting Moderator**

Christine Savage

**Wardens**

Cynthia Bourgeois – Unenrolled  
 Sharon Brown – Unenrolled  
 Peter Taylor-Democrat

**Planning Board**

Mitchell A. Garnett, Chairman

Henry Aho

James Bowers VICE/SEC

Richard Bouchard, ALT

David Studer

David Williams

Frank Jones Jr., ALT

**Board of Appeals**

Norman Casas, Chairman

Henry Chapman, VICE/SEC

George Carlezon

Lowell Freiman

Dorothy Sainio

Mark Durbin, ALT

James Kearney, ALT

**Budget Committee**

Henry Aho, Chairperson

James Bowers

Larry Esancy

Wendy Carr

Mahlon Linscott

David Williams

Dorothy Sainio

**Conservation Committee**

Frank Campbell

Cheri Garnett

Ann Dean

Charlotte Henderson

Carol Sloane

**Gibbs Library Association**

Officers

Paulette Oboyski, President

Ann Dean, Vice President

Susan D'Amore, Treasurer

Joseph Marble, Secretary

Madelon Kelly, Librarian

Liane Chapman, Assistant Librarian

Trustees

Mary Anderson

Zoe Anderson, Teen Trustee

Joan Dean

Leann Diehl

\*Joan Freiman

Deborah Hill

\*Alma Jones

Lindsay Lewis, Teen Trustee

\*Cheryl McKeary

\*Robert Marks

\*Beverly Moody

Kathryn Nichols

Susan Richardson

\*Barbara Sager

\*Dorothy Sainio

**Housing Committee**

Henry Chapman, Chairman

Sasha Kutsy  
Helen Caddie-Larcenia  
Kathleen OceanBeth Connor  
Sue Frank  
Cynthia White**Mineral Extraction Review Committee**Judson W. Buttermann  
Frank Jones Jr.Liane Chapman  
Frank Campbell**Recreation Committee**

Steven Ocean, Chairman

Dan Horvitz  
Helen Caddie-Larcenia  
Jeff Eaton  
Shelley Eaton  
Tracie McLainValerie Jackson  
Dan Jones  
Bob Madden  
Paulette Oboyski**Tri-County Solid Waste Management Organization**Ann Dean\*\*  
Reggie Burns, Alt.

Glenice Skelton

**Washington Lakes Association**

Sharon Turner, President

David Allen  
Marlene Cohn  
Liz Grinnell, Treasurer  
Charlotte Henderson, Secretary  
Linda Luce  
Leann DiehlRoger Cady  
Barbara Carney  
David Cichowski  
George Stone  
Bette Pelletier**Washington Scholarship Committee**Liane Chapman  
Judy Good  
Liz GrinnellAlma Jones  
Bette Pelletier

**State Senator ~ District 20**

David Trahan

Capitol Address

3 State House Station

Augusta, Maine 04333-0003

(207) 287-1505

1-800-423-6900

Maine Legislative Internet Web Site: <http://www.maine.gov/legis/senate>

Home Address

2084 Washington Road

Waldoboro, ME 04572

(207) 832-4135

[dptrahan@roadrunner.com](mailto:dptrahan@roadrunner.com)

**Representative to the Legislature ~ District 52**

Deborah J. Sanderson

Capitol Address:

House of Representatives

2 State House Station

Augusta, Maine 04333-0002

(207) 287-1400 (Voice)

(207) 287-4469 (TTY)

[RepDeb.Sanderson@legislature.maine.gov](mailto:RepDeb.Sanderson@legislature.maine.gov)

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1-800-423-2900

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Chelsea, Maine 04330

(207) 623-2168 (Home)

(207) 376-7515 (Cell)

[deb.sanderson@hotmail.com](mailto:deb.sanderson@hotmail.com)

\* denotes emeritus status

\*\* resigned

## **Selectmen's Report, Discussion, and Analysis**

As we close out 2010 and embark on our Bicentennial Year of 2011, we are pleased to present our report, discussion, and analysis for the year ending December 31, 2010. The life of a small town selectman can often be likened to a juggler- balancing many objects in the air at once, some of them fragile, others weightier, with a few of them flaming torches. The balancing act combines the many tasks it takes to run a small town including oversight, meetings, assisting the poor, responding to complaints and queries, interacting with and filing countless reports to other governmental agencies, working with personnel policies and issues, paying the bills, and (this year) planning a 200<sup>th</sup> birthday celebration.

It would have been impossible to juggle our many tasks were it not for our dedicated employees in the town office and at the town garage. Ann and Denise make a remarkable team in the town office. They are always courteous and helpful to everyone who comes to the counter. Their training and teamwork has led to increased efficiency and better record keeping in the office.

Frank, Kevin, Jonathan, and the other on call workers at the town garage have done an outstanding job with the budget that the voters approved in 2010. The capital improvement project for 2010 included the eastern end of Old Union Road where ditching was done, culverts were replaced and paving was applied. They also completed several FEMA financed projects left from the year before, and kept the roads graded. We continue to receive positive comments on the plowing and sanding that is accomplished.

In July 2010 we approved and initiated a Personnel Policy for town employees. There is now a job description for each position. Periodic written evaluations have been started for each employee. Voters directed us to look into establishing a simple retirement plan for town employees. When we researched the issue with a financial advisor, we discovered that the cost to administer the program would far exceed the monetary benefit to the employees, so we did not pursue it further. However, we will continue to seek other ways in which this may be accomplished.

Late in the summer, Bob Bills Associates, a licensed surveying company, completed a survey of the town pit lot. The parcel was originally taken by the Town in the early 1950's due to unpaid property taxes. Concerns were

raised by an abutting owner about our ownership of the property after the town constructed the new town garage. The survey required many hours of research on deeds dating back to the early 1800's, and has now been completed. The survey has been recorded at the Knox County Registry of Deeds. The boundaries will be blazed and painted this spring before the leaves come out on the trees. The survey revealed the town owns small parcels across a small brook which the Town never claimed to own. We are asking the voters for authorization to issue quitclaim deeds to Wade Bartlett and Charles Vanner to clear any title to those small parcels which may be in question.

In January of 2010 the selectmen authorized Robert Temple, Code Enforcement Officer, to initiate legal action against the owners of property, located at 239 Razorville Road, for a land use violation in the Shoreland District of Washington Pond. The Town enlisted the services of John Carver and eventually, Terry Calderwood, for legal representation in this matter. The land use violation involved the cutting of trees in excess of what is allowed in the Shoreland District and the understory vegetation had essentially been eliminated by the placement of wood chips on the forest floor. In addition, a new lawn had been established within the 100 foot setback. Mr. Temple worked diligently with the selectmen and the town's attorney to bring about a resolution to this case that would comply with Shoreland Zoning. Ultimately, the case was proceeding to District Court in September, when the selectmen authorized the execution of a Consent Agreement between the Town of Washington and the landowners which would include reimbursing legal fees to the Town and a reforestation mitigation plan. This agreement was signed on December 22, 2010, after receipt of an \$8,000 check to reimburse the Town for legal fees. A full copy of the Consent Agreement is on file at the town office. The case was concluded in January, 2011 with the filing of the Consent Agreement in the Knox County Registry of Deeds.

In 2009 the voters approved the purchase of a new tax assessing computing program. This year Stanley Millay, Assessor's Agent, completed entering data on every parcel of land and every building in the assessing database. Stanley kept every landowner informed of the progress and met with several to adjust the assessments. We now have tax assessment that better reflects the market value of the property in town. The 2010 town valuation based on this new computer program was \$127,744,108, up from \$115,609,815 in 2009. However, we were able to decrease the tax rate from \$13.75 per \$1,000 of valuation in 2009 to \$12.30 in 2010. The \$127 million town valuation is now 87% of the state valuation of \$146 million which keeps us out of danger of losing state revenue sharing and other state funds.

After meeting with representatives from Camden National Bank we began a new banking procedure (Sweep Account) which looks at our checking account every night. If there is more than \$100,000 in the checking account it automatically “sweeps” the amount over \$100,000 into an interest bearing account. If there is less than \$100,000 it sweeps the other way. This Sweep Account produces the maximum amount of account interest earned by the Town.

The proposed 2011 budget which we are presenting totals \$796,833, an increase of \$7,407 (a 0.93% increase above 2010 appropriations). Accounts showing significant increases are: 1) Knox County Assessments (up \$4,238); 2) Salaries and Stipends (up \$9,428) as we seek to bring the selectmen’s salaries closer to those in surrounding towns that do not have a town manager or town administrator and a one time adjustment to the deputy town clerk position to a pay rate equal to that of the road maintenance crew; and 3) Maintenance of Town Roads (up \$17,446) mainly due to increase in winter road maintenance hours worked. Accounts with significant decreases are 1) Boards and Committees (down \$1,500) and 2) Town Carry-over Accounts (down \$10,610). 2011 will see the last payment to Maine DEP for the Village Park tank removal debt.

We are asking the voters to approve purchase of a used cab and chassis which will have a new fiberglass water tank. This fire apparatus will replace Tanker #1 in the fire department. Maine Municipal Association, our insurance carrier, has informed the Town that within the next few years MMA will no longer insure converted fuel oil trucks as water tankers in fire departments. The fire chief has recommended, in lieu of a new tank truck costing \$225,000 or more, the purchase of the used vehicle. The selectmen recommended borrowing up to \$90,000 to purchase the cab and chassis and the new fiberglass tank. With the last payment on the new Engine # 3 occurring in 2011, the town will see little or no increase in the Public Safety account in the four years anticipated to pay off the loan.

We are also asking the voters to approve the purchase of one used plow truck with sander. One of the used vehicles we purchased three years ago was a 1992 truck. It has more than paid for its \$9,000 cost, but the road commissioner and selectmen recommend that it be replaced. We propose taking \$20,000 truck replacement fund and authorizing the borrowing of up to \$30,000 for the purchase of the used truck. Future payments will be spread over 3-5 years depending on the price of the truck. This annual payment will be approximately the same as we have been paying on the used trucks which will be fully paid off in 2011. Another factor we used in this recommendation is that the last lease payment on the bucket loader occurs in 2011.

A few of the highlights from 2010 are: 1) the town was designated a Heart-Safe Community by Union Ambulance, which placed two AED in the Town; 2) the Boston Post Cane is now mounted in a custom made wooden box and permanently displayed in the town office entry along with a plaque noting names of recipients dating back many decades; 3) new communication radios for the town trucks and loader were purchased with FEMA funds; 4) the installation of a Fitch Fuel Catalyst in the library/town office which is guaranteed to reduce fuel oil consumption by 10%.

The one area we continue to struggle with is the vandalism at the Crystal Lake Park. Over the years numerous low cost efforts to curb vandalism and volunteer efforts to improve the quality of the park have met with few positive results. Although there were funds appropriated in 2010, the vandalism problem caused the selectmen to vote to suspend paying for any improvements to the park except for general cleanup.

Finally, it is with great enthusiasm that we all look forward to celebrating Washington's 200<sup>th</sup> birthday. There are numerous events sponsored by various organizations throughout the spring and summer months culminating with a huge celebration on August 6<sup>th</sup>. The bicentennial committee has worked very hard to plan a birthday celebration which reflects the history and community spirit of the Town. Please mark your calendar and plan to join us that day.

KATHLEEN M. OCEAN,  
Chairperson  
WESLEY F. DANIEL,  
Selectman  
DONALD L. GRINNELL,  
Selectman



## Selectmen's 2010 Financial Report

<b>REVENUES EXCLUDING PROPERTY TAXES</b>	2010 Anticipated	2010 Actual		
Excise Tax	200,000.00	202,238.05		
State Revenue Sharing	70,000.00	69,553.42		
Tree Growth Reimbursement	4,500.00	3,199.26		
Building Permits	2,000.00	1,700.00		
Interest on Overdue Taxes	15,000.00	19,016.24		
Veterans Reimbursement	1,000.00	1,439.00		
Other Town Fees Collected	9,000.00	9,625.73		
Unexpended Previous Year				
Appropriations	21,000.00	21,000.00		
<b>Total</b>	<b>322,500.00</b>	<b>327,771.70</b>		
<b>APPROPRIATIONS AND EXPENDITURES</b>	2010 Appropriation	2010 Expenditure	Overdraft	To Surplus
<b>Knox County Assessments</b>				
Knox County Tax Assessment	125,608.00	124,869.79		738.21
Knox County Communications	29,223.00	29,850.00	627.00	
<b>Total</b>	<b>154,831.00</b>	<b>154,719.79</b>	<b>627.00</b>	<b>738.21</b>
<b>General Government Operations</b>				
TCSWMO Assessment	28,180.00	29,179.27	999.27	
Legal Fees	8,000.00	10,644.50	2,644.50	
Town Office Administration	30,499.00	29,901.79		597.21
Village Park Tank Removal				
Repayment	7,908.00	7,907.10		0.90
<b>Total</b>	<b>74,587.00</b>	<b>77,632.66</b>	<b>3,643.77</b>	<b>598.11</b>
<b>Special Town Meeting</b>	<b>3,096.50</b>		<b>547.27</b>	<b>598.11</b>
<b>Insurance</b>				
MMA Insurance Risk Pool	16,511.00	17,184.00	673.00	
Unemployment Insurance	2,273.00	2,273.00		
Worker's Compensation Premium	8,430.00	9,695.00	1,265.00	
Volunteer Insurance	400.00	262.50		137.50
Accident Coverage - Firefighters	1,000.00	892.20		107.80
<b>Total</b>	<b>28,614.00</b>	<b>30,306.70</b>	<b>1,938.00</b>	<b>245.30</b>
<b>Special Town Meeting</b>	<b>1,692.70</b>		<b>245.30</b>	<b>245.30</b>

	2010 Appropriation	2010 Expenditure	Overdraft	To Surplus
<b>Salaries and Payroll Expenses</b>				
Salaries and Stipends	86,953.00	83,094.24		4,195.28
FICA Payroll Expense	14,000.00	14,335.88	335.88	
<b>Total</b>	<b>100,953.00</b>	<b>97,430.12</b>	<b>335.88</b>	<b>4,195.28</b>

**Maintenance of Town Roads**

Road Maintenance Materials & Supplies	15,000.00	13,460.28		1,539.72
Truck Lease Payment	22,249.00	22,248.39		0.61
Used Truck Payments	10,000.00	9,530.27		469.73
Truck Fuel	15,000.00	8,946.29		6,053.71
Truck Maintenance				
Blue Int'l P100	4,000.00	5,830.27	1,830.27	
Red Int'l P200	4,000.00	2,359.86		1,640.14
New GMC P300	2,000.00	1,351.69		648.31
Orange Int'l P400	4,000.00	2,580.70		1,419.30
Cutting Edges and Sander Chains	7,500.00	6,697.27		802.73
Culverts				
Loader Lease Payment	16,170.00	16,169.59		0.41
Loader and Backhoe Fuel	2,000.00	2,173.17	173.17	
Loader and Backhoe Maintenance	7,500.00	7,224.16		275.84
Garage Mortgage	15,000.00	17,195.36	2,195.36	
Garage Utilities	2,500.00	3,748.11	1,248.11	
Garage Maintenance	2,000.00	376.17		1,623.83
Summer Road Maint. Labor	22,250.00	22,546.99	46.99	
Winter Plowing/Sanding Labor	27,750.00	39,821.19	12,321.19	
Sandpile Labor	4,500.00	3,802.28		697.72
Equipment Rental	20,000.00	22,968.64	2,968.64	
Road Salt	50,000.00	38,144.47		11,855.53
E911 Road Signs	1,000.00	808.23		191.77
Paving of Town Roads	30,000.00	30,418.60	418.60	
Pavement Crack Sealing				
Truck Replacement				
Roll-over Account	10,000.00	10,000.00		
<b>Total</b>	<b>294,419.00</b>	<b>288,401.98</b>	<b>21,202.33</b>	<b>27,219.35</b>

**General Assistance**

General Assistance	3,500.00	3,210.05		289.95
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**Public Safety**

General Support - Fire Dept	7,500.00	7,279.38		220.62
Equipment - Fire Dept	7,500.00	7,234.33		265.67

	2010 Appropriation	2010 Expenditure	Overdraft	To Surplus
Training - Fire Dept	2,000.00	1,880.05		119.95
Physicals - Fire Dept	2,500.00	2,495.00		5.00
Fire Truck Loan Payment	20,384.00	20,308.67		75.33
Hose Testing	2,500.00	2,484.70		15.30
Union Ambulance	9,938.00	9,938.00		
<b>Total</b>	<b>52,322.00</b>	<b>51,620.13</b>		<b>701.87</b>
<b>Utilities and Maintenance</b>				
Town Utilities	16,000.00	15,265.94		734.06
Building Maintenance	8,500.00	7,461.98		1,038.02
Cemetery Maintenance	9,500.00	10,427.00	927.00	
Street Lights	2,500.00	2,755.09	255.09	
Municipal Complex				
Snow Removal	2,650.00	1,415.00		1,235.00
<b>Total</b>	<b>39,150.00</b>	<b>37,325.01</b>	<b>1,182.09</b>	<b>3,007.08</b>
<b>Board and Committees</b>				
Conservation & Parks Committee	1,500.00	390.00		1,110.00
Planning Board Expenses	500.00	140.00		360.00
Mid-coast Reg. Planning Comm	600.00	600.00		
Land Use Review Committee	2,000.00	1,804.33		195.67
<b>Total</b>	<b>4,600.00</b>	<b>2,934.33</b>		<b>1,665.67</b>
<b>Town Roll-over Accounts</b>				
Bicentennial	1,000.00	1,000.00		
Headstone Restoration	5,500.00	5,100.00		400.00
Town Record Preservation	0.00			
Recreation Committee	2,000.00	2,000.00		
Firehouse Exhaust System	10,000.00	7,900.00		2,100.00
<b>Total</b>	<b>18,500.00</b>	<b>16,000.00</b>		
<b>Miscellaneous Accounts</b>				
TAN Interest	2,000.00	817.13		1,182.87
Lincoln Humane Society	500.00	500.00		
Flags for Veterans	350.00	356.56	6.56	
Damariscotta Lake Watershed Dues				
Washington Pond/Crystal Lake Water Testing				
Social Agencies and Concerns	9,371.00			
Kno-Wal-Lin	1,379.00	1,379.00		
Coastal Trans	700.00	700.00		
New Hope for Women	750.00	750.00		
Mid-coast Children's	750.00	750.00		

	2010 Appropriation	2010 Expenditure	Overdraft	To Surplus
Washington Food Bank	1,000.00	1000		
Pine Tree Chap. Amer Red Cross	1,400.00	1,400.00		
Senior Spectrum	920.00	920.00		
Penquis Community Cap	2,472.00	2,472.00		
<b>Total</b>	<b>12,221.00</b>	<b>11,044.69</b>	<b>6.56</b>	<b>1,182.87</b>
<b>Total Appropriations/ Expenditures/Overdraft/ To Surplus</b>	<b>789,486.20</b>	<b>770,625.46</b>	<b>24,146.43</b>	<b>40,143.69</b>
<b>URIP</b>				
Paving	30,248.24	14,569.17		
Capital Improvement	25,848.00	25,848.00		15,679.07
<b>Total</b>	<b>56,096.24</b>	<b>40,417.17</b>		<b>15,679.07</b>

## Treasurer's Report

Cash Balance, January 1, 2010 \$805,400.07

**ADD: CASH RECEIPTS:**

**Property Tax Collections:**

Current Year	\$1,342,736.92
Prior Years	217,177.53
Prepayments	<u>755.67</u>

Total Property Tax Collections	\$1,560,670.12
Excise Taxes	202,381.35
Departmental (Schedule A-4)	301,130.18
Temporary Loans	200,000.00
State Revenue Sharing	69,553.42
Homestead Reimbursement	24,180.00
State Fees	113,804.71
Community Cares	<u>500.59</u>

Total Cash Receipts	<u>2,472,220.37</u>
Total Cash Available	<u>\$3,277,620.44</u>

**LESS: CASH DISBURSEMENTS:**

Departmental (Schedule A-4)	\$2,215,711.30
Repayment of Temporary Loans	200,000.00
Accounts Payable	522.98
State Fees	115,539.21
Due To Agency Fund	18,538.47
Due To Trust Funds	79,563.97
Due From Trust Funds	<u>6,950.48</u>

Total Cash Disbursements	<u>2,636,826.41</u>
Cash Balance, December 31, 2010	<u><u>\$640,794.03</u></u>

**Reconciliation of Treasurer's Cash Balance  
December 31, 2010**

Cash on Hand		170.00
Camden National Bank:		
General Fund Checking:		
Balance Per Bank Statement	740,563.03	
Deduct: Outstanding Checks	<u>(99,939.00)</u>	
Balance Per Books		<u>640,624.03</u>
Cash Balance, December 31, 2010		<u><u>640,794.03</u></u>

**Taxes Receivable  
December 31, 2010**

	2010	2009
2010	225,977.74	-
2009	674.09	238,015.54
2008	40,793.93	84,090.52
	<u>267,445.76</u>	<u>322,106.06</u>

**Trust Funds  
December 31, 2010**

TRUST FUND INVESTMENTS  
UNEXPENDED

	PRINCIPAL	INCOME	TOTAL
Davis Daggett Cemetery	2,200.00	1,134.46	3,334.46
Maple Grove Cemetery	2,500.00	1,612.38	4,112.38
Marr Cemetery	6,050.00	6,204.10	12,254.10
McDowell Cemetery	300.00	52.72	352.72
Mountain Cemetery	300.00	250.49	550.49
Overlook Cemetery	800.00	1,467.30	2,267.30
Pierpoint Cemetery	1,450.00	960.00	2,410.00
Skidmore Cemetery	50.00	26.15	76.15
Soldiers Monument	682.98	1,228.71	1,911.69
Billings Scholarship	5,790.00	4,569.36	10,359.36
Community Scholarship	26,619.40	6,374.19	32,993.59
Phillip Scriber Memorial	660.00	1,072.57	1,732.57
Daggett School	1,477.76	3,042.72	4,520.48
Storer Cemetery	50.00	7.63	57.63
Gibbs Library	4,066.00	28.56	4,094.56
	<u>52,996.14</u>	<u>28,031.34</u>	<u>81,027.48</u>

**Agency Funds**  
**December 31, 2010**

LEVENSALER CEMETERY ASSOCIATION:

Fund Balance, January 1, 2010	11,520.01	
Expense	(1,000.00)	
Interest Earned	<u>44.83</u>	
Fund Balance, December 31, 2010		<u><u>10,564.84</u></u>

## Town Clerk's Report

### 2010 Licenses Sold 01/01/2010 – 12/31/2010

#### Dog Licenses Sold

Kennels	7
Males/Females	71
Neutered/Spayed	254
Total	332

Dog owners of all dogs six months and older must license their dogs by January 31<sup>st</sup> of the following year or a \$25.00 late fee will be charges PER DOG. A valid Maine Rabies Certificate is required to register your dog and a spay/neuter certificate is needed at the time of initial registration. You will not need to provide a rabies certificate each year if the previous certificate is still valid. Spayed or neutered dogs are \$6.00 to register with \$3.00 going to the State Animal Welfare Office and \$3.00 that stays with the town to defray local animal control costs. Unspayed and unneutered dogs cost \$11.00 to register with \$10.00 going to the State and \$1.00 to the town. New owners and new residents in town have ten (10) days to license their dogs. A \$1.00 fee will apply to transfer a dog from another town. If your dog is no longer with you, please contact the town office so that we can update our records. Last year, many residents provided us with their emails or phone numbers which helped us to register over 100 dogs more than in 2009.

#### Fishing and Hunting Licenses Sold

Servicemen's	2	Over 70 Complimentary License	1
Junior Hunting	6	Complimentary Waterfowl	0
Fish/Hunt Combo	39	Complimentary Bear Permit	0
Hunting	43	Complimentary Fall Turkey	0
Resident Fish	63	Complimentary Pheasant Permit	0
Archery	5	Apprentice Hunting	1
Archery Combo	0	Migratory Waterfowl Upgrade	6
Expanded Archery	0	Duplicates Hunt/Fish	1
Coyote Night Hunt	1	1- Day Fish	0
Spring Turkey Permits	2	3- Day Fish	2



Fall Turkey Permits	1	Non- Resident Fish	1
Small Game	0	Non- Resident JR Fish	0
Bear Hunting Permits	1	Second Spring Turkey	3
Resident Muzzleloader	5	Spring/Fall Turkey	7

### **RV, Boat, & Snow Mobile Registrations Sold**

Boats Up to 10 Hsp.	43
Boat 11-50 Hsp.	27
Boat 51-115 Hsp.	16
Boat Over 115 Hsp.	17
PWC	2
Snowmobile	49
ATV	6
Lake Protection Sticker	2

### **Record of Fees Returned to the Town**

Record of Motor Vehicle Fees	\$5581.90
Recreational Vehicle Fees	\$270.00
Record of Fish & Wildlife License Fees	\$471.50
Record of Dog License Fees & Fines	\$1237.83
Vital Records Fees	\$1291.80
ACO Fees	\$107.00
Return Check Fees	\$75.00
Building Permit Fees	\$1700.00
Plumbing Permit Fees	\$678.75
Weapons Permit Fees	\$205.00
Junkyard Permit Fees	\$375.00
Miscellaneous Income	\$48.00

Respectfully submitted,  
 ANN DEAN  
 Town Clerk/Tax Collector/  
 Treasurer

**Office of Town Clerk  
Vital Statistics Report  
01/01/2010-12/31/2010**

**9 Births                      17 Marriages                      9 Deaths**

**Marriages**

Christopher Worrell & Rashael Thomas	02/04/2010
Cody Stewart & Ashley Neubauer	03/01/2010
Gerald Harriman & Alison Foss	05/03/2010
Andrew Dinsmore & Jolene Cocks	05/22/2010
Matthew Parkins & Megan Kirkpatrick	06/15/2010
Tunde Williams & Amanda Ludwig	06/25/2010
Joseph Werner & Bethany Stone	07/04/2010
Robert Billing & Darlene Perkins	07/17/2010
Andrew Beck & Alyssa Butler	08/07/2010
Mark Belanger & Betty Harvey	08/21/2010
Daniel Harrington & Kaitlyn McCrohan	08/28/2010
Steven Thibodeau & Amanda Tompkins	09/05/2010
Andrew Mcleod & Julia Davis	09/25/2010
Justin Foster & Kasandra Gushee	09/25/2010
Thomas Robinson & Monika Garbarz	10/15/2010
Richard Linscott & Kimberly Miller	11/06/2010
Theodore Joseph Daigle & Melanie Sue Leo	11/07/2010

**Deaths**

<b>Date of Death</b>	<b>Name</b>	<b>Town in which death occurred</b>	<b>Age</b>
01/04/2010	Marilyn Sukeforth	Augusta	76
03/21/2010	Paula Brown-Green	Washington	67
08/24/2010	Clyde Wallace Billing	Augusta	86
09/04/2010	Merna Whittier Boynton	Rockland	86
10/04/2010	Tracy A. Wilson	Rockport	54
11/12/2010	Frances E. Hawes	Augusta	81
11/26/2010	John Paul MacKenzie	Washington	64
12/22/2010	Estern Herbert Wellman	Augusta	94

Respectfully submitted,  
ANN DEAN  
Town Clerk

## 2010 Assessors' Report

### 2010 VALUATION

The 2010 mill rate was .01230 on a taxable valuation of:	\$127,744,108.00
2010 taxable valuation is 10.5% higher than 2009	\$115,609,815.00
County Tax: +\$5,194 over 2009, an increase of 3.35%	\$154,831.00
Municipal Appropriation: -\$9,030 from 2009, a decrease of 1.41%	\$629,866.00
School Appropriation: -\$14,598 from 2009, a decrease of 1.24%	\$1,163,202.00
Homestead Reimbursement: -\$13,162 from 2009, a decrease of 30.2%	\$30,319.50
2010 appropriation: -\$18,434 from 2009, a decrease of 0.94%	\$2,465,000.00
2010 tax commitment: -\$18,382 from 2009, a decrease of 1.16%	\$1,571,252.53

2010 tax for commitment was reduced by \$325,500 from: state revenue sharing, excise tax, town fees, tree growth, veteran and homestead reimbursements and 2009 carry-over.

School spending accounted for 60 cents of each tax dollar. 8 cents went to county tax and the remaining 32 cents went to managing the rest of the town's affairs for the year.

The natural gas pipeline added over \$4.4 million to the Town's value and contributed over \$54,000 in taxes.

**HOMESTEAD EXEMPTION:** There were 493 homeowners granted homestead exemptions in 2010, an increase of 7 from 2010. To qualify for this exemption, you must be a legal resident of the State of Maine, must have owned homestead property in Maine for at least the past 12 months and declare your homestead as your permanent residence. There is no penalty involved if your exemption status changes. If you haven't taken advantage of this program and think you qualify, please contact the town office for an application before April 1.

**HIGHLIGHTS:** In 2008 the Town added an upgrade to the accounting package that calculates assessed values using updated rates and tables

to streamline the assessing process. New building and land values were generated for all properties. The new assessments were effective in the 2010 tax bills and increased the Town's overall value but the town still lags more than 15% behind the State's valuation for Washington.

The new Lane hot top plant increased the town's value more than \$3.6 million and should have generated over \$44,000 in tax revenue. However, the State's Business Equipment Tax Exemption (BETE) program allows Lane to use an exemption that requires the State to pay the taxes which the State did at 80% for 2010 creating a loss of more than \$9000 in tax revenue for the town. The reimbursement rate is 70% for 2011.

**WEBSITE:** Tree growth, farmland and open space exemptions for land may be of interest as well as exemptions for veterans. Information and applications for these programs and more is available from links on the Town's website: <http://washington.maine.gov/>

Respectfully submitted,  
BOARD OF ASSESSORS  
KATHLEEN OCEAN  
WESLEY DANIEL  
DONALD L. GRINNELL  
STANLEY MILLAY,  
Assessors' Agent

# Tax Collector's Report for 2010

## Valuation, Assessment, and Collections for the year ended December 31, 2010

### VALUATION:

Real Estate	120,938,602.00
Personal Property	6,805,506.00
	<u>127,744,108.00</u>

### ASSESSMENT:

Valuation x Rate		
(127,744,108.00 x .01230)	1,571,252.53	
Supplementals	<u>105.17</u>	
Total Assessment		1,571,357.70

### COLLECTIONS AND CREDITS:

Cash Collections	1,342,736.92	
Abatements	410.55	
Prepayments	<u>2,232.49</u>	
Total Collections and Credits		1,345,379.96
2010 Taxes Receivable - December 31, 2010		<u>225,977.74</u>

### COMPUTATION OF ASSESSMENT

Tax Commitment	1,571,252.53	
Surplus	25,740.86	
Excise Taxes - Auto and Boat	200,000.00	
State Revenue Sharing	70,000.00	
Homestead Reimbursement	30,319.50	
Tree Growth Reimbursement	4,500.00	
Building Permits - Town	2,000.00	
Interest	15,000.00	
Veterans Reimbursement	1,000.00	
Urban Rural Initiative	50,848.00	
BETE Reimbursement	35,549.37	
Miscellaneous	<u>9,000.00</u>	
		2,015,210.26

### REQUIREMENTS:

Appropriations	1,848,656.86	
County Tax	<u>154,831.00</u>	
		2,003,487.86
Overlay		<u>11,722.40</u>

**Tax Liens – December 31, 2010**

<u>2009</u>		Glasier, Jeremy	126.55
Adams, Curtis & Joan	1,085.84**	Grant, Miles & Faye	339.41
Belanger, Linda	550.45	Harrington, Bruce & Linda	315.27*
Belcher, Andrew	789.25	Harrington, David O. Sr. &	
Belcher, Andrew	9.07	Annette R.	736.59
Bickford, Michael	880.00	Howard, Sonja	539.00
Bickford, Michael	787.88	Jackson, Allen L. &	
Blackburn, Scott T.	836.00*	Cathanna L.	693.00
Bognar, Lorraine	310.06	Jelenfy, Jeffrey C. & Karen	1,451.86
Bourgeois, Cynthia L.	1,094.82	Johnson, James	1,079.65
Bowley, W.A. Heirs	162.94	Johnson, LSE, LLC	1,260.88
Bradstreet, David	2,016.44	Jones, Frank E. Sr. & Joyce	261.68**
Bryant, Forest O.	100.73	Jones, Steven W.	162.94
Burns, William A. &		Jones, Steven W.	103.13
Cathy M.	1,367.44**	Knowlton, William II	1,237.34
Chavanne, Daniel P. &		Leigh, Alfred & Linda	\$34.99
Carrie A.	789.43	Leigh, Alfred & Linda	394.00
Clifford, Michelle &		Leigh, Alfred & Linda	137.50
Stephen	1,257.37	Leigh, Alfred & Linda	1,059.30
Condon, Jamie	110.00	Little, Jeffrey G.	555.97
Conn Asset Presrvation Tr	3,586.00	Ludwig, Burton E. Jr. &	
Conn Asset Presrvation Tr	2,151.30	Barbara A.	2,013.73
Cooley, Karen A.	1,619.61	Ludwig, Burton E. Jr. &	
Davis, Jessica D. &		Barbara A.	1,204.78
Michael S.	954.80*	Ludwig, Burton E. Jr. &	
Dawson, Gordon	560.52*	Barbara A.	2,798.13
Dawson, Gordon	865.15*	Ludwig, Burton E. Jr. &	
Dawson, Gordon	376.06*	Barbara A.	533.50
Dawson, Gordon O. &		Ludwig, Burton E. Jr. &	
Tisaka A.	393.25*	Barbara A.	11.34
Dawson, Patricia	998.94	Mank, Philip W. Jr. &	
Degreenia, Penny	75.63	Nancy S.	335.40
Elliott, Christine L.	564.30	Mattingly, Elizabeth F.	772.61
Esancy, Levi J.	28.97	Metzger, Susan	1,322.53
Esancy, Nancy L.	361.67	Michelson, Anita	983.13
Estate Asset Preservation Tr	318.38	Miller, Brian W.	1,504.22*
Foster, Scott I.	1,196.11	Miller, Jared L.	1,087.76
Fournier, Rebecca J. &		Miller, Wayne C.	1,871.17
Donald E.	1,865.48	Mole, Ronald	1,321.16
Frazier, Donald A. &		Moody, Michele A.	347.88
Veronica R.	268.13*	Moran, Jeffrey & Melissa	302.50*
Frazier, Donald A. &		Moran, Jeffrey & Melissa	1,379.40*
Veronica R.	545.88*	Moscato, Daniel P. &	
French, Richard E. & Amy L.	1,164.90	Cheryl A.	1,743.64
Gardner, Kristen & David P.	226.05	Papineau, John J.	1,167.10
Gifford, Kathleen D.	1,033.74**	Pease, Theresa K.	273.63

Percy, Lynn	200.63	Thibodeau, Leo & Patty	490.96
Pierpont, Willard	144.38	Thompson, Andrew L.	751.99
Pierpont, Willard	314.88	Vigue, Anthony & Linda	1,275.31
Pierpont, Willard	387.18	Vigue, Christopher	1,492.91
Rideout, John & Tammy	1,444.16	Vigue, Timothy L.	3,363.40
Sanborn, Philip	1,098.83	Vigue, Timothy L.	290.26
Seavey, Keith A. & Hazel L.	603.21	Vigue, Timothy L.	317.63
Shaggy, Michael & Mary	464.64	Walker, Jeffrey	302.50
Shenett, Theresa & David	909.77	Washington Lake Parking	
Stanley, Judson T. & Angela	1,922.94	Corp.	355.44
Sukeforth, Larry	30.25		84,826.28
Sukeforth, Larry	261.94	* Paid in Full after 12-31-2010	
Sukeforth, Larry	679.25	** Partial Payment received after 12-31-2010	
Sukeforth, Larry G. & Wanda	75.63		
Sukeforth, Larry G. & Wanda	28.46		
Sukeforth, Larry G. & Wanda	3,125.38	<u>Tax Acquired Property</u>	
Talberg, Robert	681.31	Hart, Keith	43.01
Thayer, Clayburn F. & Susan R.	1,047.78	Hawes, Frances	168.94
			211.95
			<u>85,038.23</u>

### 2010 Taxes Receivable – December 31, 2010

<u>Real Estate</u>		Birk, Robert & Janice	2,062.14
Adams, Curtis & Joan	1,192.18	Blackburn, Scott T.	879.45*
Anderson, Seth C. & Mary E.	20.98*	Blair, Robert & Joni/Blake, Stanley E. Sr.	1,030.90
Barbour, John E.	2,931.59	Blake, Stanley E. Sr.	271.40
Barker, Ernest & Nancy	1,488.79***	Blauvelt, Mark	520.22
Bartlett, Wade	494.44*	Bognar, Lorraine	278.60
Bartlett, Wade	984.74*	Boucher, Ronald	627.30
Batlis, Dean R. Jr. & Rachael M.	104.55	Bourgeois, Cynthia L.	1,029.61
Batlis, Dean R. Jr. & Rachael M.	327.45	Bowley, W.A. Heirs	174.05
Beane, John & Cynthia	673.31**	Bowman, Alice	147.60
Bedard, Darius	758.04*	Bowman, Joseph P.	282.59
Belanger, Albert & Lois	30.85*	Bowman, Joseph P.	228.17
Belanger, Johnnie N.	1,228.65**	Bowman, Joseph P.	23.99
Belanger, Johnnie N.	161.74*	Bowman, Victor Jr. & Alice	1,372.58
Belanger, Linda	1,424.72	Bradstreet, David	1,931.10
Belcher, Andrew	762.85	Breen, Carolyn	2,449.43
Belcher, Andrew	9.59	Bremilst, Robert L. Sr. Heirs	278.60
Belcher, James & Lillian	795.82***	Brown, Albert R. & Dianne L.	1,922.68
Belcher, Ronald A.	302.58	Brown, Jeffrey R.	505.53*
Berry, Brigitte A.	1,274.51	Brownell, Robert J.	1,037.60
Bickford, Michael	920.56	Bryant, Forest O.	100.86
Bickford, Michael	801.96	Bryant, Steven D.	505.12**

Burns, William A. & Cathy M.	1,287.51	Esancy, Levi J.	30.63
Calderwood, Clinton J.	39.98	Esancy, Nancy L.	394.83
Calderwood, Clinton J.	79.95	Estate Asset Preservation Tr	303.38
Calderwood, Clinton J.	79.95	Fenn, William R. & Kim T.	1,885.44***
Casas, Jesse D. & Sherry L.	1,000.00*	Flagg, Darryl	79.95
Casas, Josiah M. & Tamara L.	615.46***	Flagg, Darryl	572.04
Chavanne, Daniel P. & Carrie A.	689.27	Flagg, Darryl	1,389.42
Chitro, Michael A. & Lori J., Trustees	27.98	Foster, Donald Sr.	722.38
Chitro, Michael A. & Lori J., Trustees	490.89	Foster, Scott I.	1,101.00
Chitro, Michael A. & Lori J., Trustees	110.70	Foster, Walter J. & Susan F.	1,157.19***
Clement, Julia K.	1,384.51	Fournier, Rebecca J. & Donald E.	1,945.07
Clifford, Michelle & Stephen	1,187.17	Fowler, Eugene & Patricia	147.60
Coffin, Edward	1,470.91*	Frank, James H. & Susan C.	142.84
Condon, Arlene	54.12	Frank, James H. & Susan C.	3,110.52
Condon, Jamie	12.30	Frazier, Donald A. & Veronica R.	289.05
Condon, Maurice B. Heirs	900.51*	Frazier, Donald A. & Veronica R.	559.65**
Condon, Shannon P.	597.78	French, Richard E. & Amy L.	1,043.66
Conn Asset Preservtion Tr	3,672.02	Frye, James P.	1,022.05***
Conn Asset Preservtion Tr	1,917.87	Gardner, Kristen & David P.	243.05
Coogan, Zola	17.27	Gardner, Kristen & David P.	1,183.56
Cooley, Alan & Ramona	1,460.44	Garnett, Roy	289.05*
Cooley, Karen A.	1,743.11	Garrett, Leigh	12.30*
Curtis, Matthew J.	948.64***	Garrett, Leigh	6.15*
Curtis, Matthew J.	727.59***	Gaudreau, Richard & Angelica S.	485.64*
Davis, Gregory	92.59*	Geib, Kristin E.	861.85*
Davis, Jessica D. & Michael S.	980.67	Gess, Byran L.E. & Aimee	12.72
Davis, Lori	92.87*	Gifford, Kathleen D.	1,149.42
Dawson, Gordon	481.35	Goodspeed, Eloise	702.42
Dawson, Gordon	844.53	Grant, Miles & Faye	317.61
Dawson, Gordon	390.53	Hagevik, Donald	712.04
Dawson, Gordon O. & Tisaka A.	350.55	Harding, Deborah	12.29
Dawson, Patricia	1,003.35	Harrington, Bruce & Linda	749.84*
Day, Pixie A.	1,169.34	Harrington, David O. Sr. & Annette R.	528.90
Degreenia, Penny	12.30	Harrington, David O. Sr. & Annette R.	1,148.53
Dufresne, Kevin & Roberta	1,098.12	Hastings, Cheryl	1,584.56*
Elliott, Christine L.	470.22		
Esancy, Levi J.	713.31		



Hawes, Frances	974.66	Lewis, Michelle J.	143.93
Hedberg, Christopher E.	1,032.75***	Libby, Randolph L.	116.81
Hedberg, Eric	392.11***	Lieberman, Paul A. & Diana	1,170.03*
Holland, Jacque C. & Ann L.	1,557.18	Linscott, Darci A.	304.18
Holz, Alfred	1,260.56*	Linscott, Debra A.	989.31
Holzman, Matthew A.	440.96	Little, Jeffrey G.	768.20
Howard, Sonja	506.27	Lohnes, Timothy J. & Dana L.	768.16**
Huntley, Chris A. & Deborah B.	1,079.05	Luce, Dennis K. & Sylvia D.	8.12
Izzard, Jason W.	302.58	Luce, Ronald & Linda	2,928.22
Jackson, Allen L. & Cathanna L.	693.25	Luce, Ronald & Linda	1,586.59
Jelenfy, Jeffrey C. & Karen	1,340.70	Luce, Ronald & Linda	186.96
Johnson, James	1,147.59	Ludwig, Burton E. Jr. & Barbara A.	2,080.83
Johnson, LSE, LLC	1,227.54	Ludwig, Burton E. Jr. & Barbara A.	1,226.31
Jones, Casie R.	670.93***	Ludwig, Burton E. Jr. & Barbara A.	2,790.72
Jones, Frank E. Sr. & Joyce	1,312.20	Ludwig, Burton E. Jr. & Barbara A.	584.25
Jones, Steven W.	174.05	Ludwig, Burton E. Jr. & Barbara A.	11.99
Jones, Steven W.	109.47	Mank, Frank	1,026.35
Kearney, James W.	1,414.28	Mank, Philip W. Jr. & Nancy S.	313.38
Kearney, James W.	42.37	Mank, Timothy A.	342.56
Kilbreth, Carol A. & John F.	1,326.10	Mank, Timothy A.	390.53
Knight, Abraham A.	432.35	Mank, Timothy A.	377.36
Knowlton, William II	996.47	Martucci, David B. & Janet L.	81.81***
Kraus, Carol E., Trustee	553.50*	Martucci, David B. & Janet L.	640.60***
Lawton, Howard C. & Deborah	1,385.11	Mattingly, Elizabeth F.	723.51
Lee, Robert H. Heirs	6.40	McClure, Jacob	1,229.16
Lee, Robert H. Heirs	897.84	McLean, Mildred	12.30*
Lee, Sarah	1,086.66	Medeika, Patricia E.	1,768.72***
Leigh, Alfred & Linda	79.95	Madeika, Patricia E.	1,218.21***
Leigh, Alfred & Linda	704.79	Melgard, Peter & Mildred	761.41***
Leigh, Alfred & Linda	146.37	Merrill, Jaynee	1,421.95
Leigh, Alfred & Linda	1,003.48	Metzger, Susan	1,467.59
Leigh, Angel	504.30*	Michelson, Anita	885.29
Leigh, Derek	12.30	Millar, Cynthia	752.45***
Leigh, Earl E. Sr.	967.64	Millay, Danielle J.	278.60
Leigh, Earl E. Sr.	1,027.67	Miller, Barry	711.74
Leigh, Elmer E. Jr.	559.23*	Miller, Brian W. & Estelle	1,806.03*
Leigh, Elmer E. Sr.	12.30	Miller, Jared L.	1,100.31
Lemay, Deborah	1,089.77	Miller, Wayne C.	1,677.07
Leo, Melanie S.	653.82		
Lewis, Leonard C. & Cara L.	1,798.51*		
Lewis, Michelle J.	1,122.39		

Mitchell, Mark	527.18*	Sanborn, Philip	1,131.40
Mole, Ronald	412.39	Sanborn, Steven	558.17
Mole, Ronald	1,856.72	Schmitt, Dorothea	1,316.73*
Moody, Michele A.	334.56	Seavey, Keith A. & Hazel L.	591.25
Moore, Ronald I.	462.23*	Second Advent Association	6.15
Moore, Ronald I. & Donna L.	1,819.70**	Shaggy, Michael & Mary	1,035.14
Real Estate (Cont'd)		Shaggy, Thomas W.	710.37
Moran, Jeffrey & Melissa	15.99*	Shenett, Harold	220.40***
Moran, Jeffrey & Melissa	1,248.61*	Shenett, Robert	765.45*
Morgan, Joel W.	816.83	Shenett, Theresa & David	816.57
Moscato, Daniel P. & Cheryl A.	1,773.56	Silar, Thatcher E.	1,246.70
Moscato, Daniel P. & Cheryl A.	4.00	Simonton, Richard S. & Joann P.	114.63
Nelson, Janice L.	1,591.29*	Skinner, Gordon & Mary	1,041.10*
Newbert, Larry P.	342.56	Skinner, Gordon & Mary	162.36*
Papineau, John J.	1,256.80	Sorrentino, Michael	1,885.86
Peabody, Barry	15.83	Spahr, David L.	1,340.55
Peabody, Barry	177.12	Spahr, David L.	354.24
Peabody, Barry	10.66	Stanley, Judson T. & Angela	1,892.80
Peaslee, Teri M.	1,019.04	Sukeforth, Larry	31.98
Percy, Lynn	588.00	Sukeforth, Larry	282.29
Pierpont, Willard	153.75	Sukeforth, Larry	647.60
Pierpont, Willard	1,007.63	Sukeforth, Larry G. & Wanda	79.95
Pierpont, Willard	181.43	Sukeforth, Larry G. & Wanda	79.95
Pierpont, Willard	707.66	Sukeforth, Larry G. & Wanda	2,830.25
Porter, Mark W.	94.71*	Talberg, Robert	657.62
Potter, David E. & Brian E.	1,262.62*	Thayer, Clayburn F. & Susan R.	981.98
Rathbun, Howard & Debra	87.33	Thibodeau, Leo & Patty	1,808.85
Ravelli, Dante	18.39	Thibodeau, Leo & Patty	48.45
Ravelli, Dante	19.71	Thompson, Andrew L.	688.00
Read, John & Dorothy	602.70	Thompson, Gary & Barbara	1,083.22
Reddish, Robert T. & Elizabeth M.	255.61*	Town of Washington	187.58
Rhinehart, Elizabeth	1,017.69	Turffs, Joseph P.	49.20
Rhodes, Steven E. & Elizabeth	1,002.17***	Turner, Steven & Rebecca	45.57
Rhodes, William A. & Carol M.	896.46	Twitchell, Priscilla J.	30.75*
Rice, Marshall L.	6.01*	U.S. Bank National Assoc.	692.59
Rice, Paul D.	941.85	Valle, Forrester B.	974.44
Rideout, John & Tammy	1,601.55	Vanner, Charles	341.94*
Riley, Leanne Dibenedetti	1,206.73	Vanner, Charles	289.67*
Ripley, Adele C.	407.02***	Vanner, Charles	54.74*
Robinson, Thomas L.	314.61	Vanner, Charles	1,872.07*
Rubenstein, Russell	456.65***	Vanner, Charles	739.76*
		Vigue, Anthony & Linda	1,161.74
		Vigue, Christopher	1,590.72

Vigue, Duane P. & Catherine M.	777.36*	Woodbury, Jane	449.62***
Vigue, Duane P. & Catherine M.	1,022.34*	Young, Roger M. & Jean	184.56**
Vigue, Joan P. Estate	1,275.89		225,768.64
Vigue, Timothy L.	2,643.22	<u>Personal Property</u>	
Vigue, Timothy L.	134.19	Brown, Albert R. & Dianne L.	24.60
Vigue, Timothy L.	23.99	Luce, Ronald & Linda	36.90
Walker, Jeffrey	178.60	Pierpont, Willard	123.00
Ware, Richard C.	684.21***	Vigue, Timothy	24.60
Washington Lake Parking Corp.	342.56		209.10
Wellman, Ronald O.	2,408.07		<u>225,977.74</u>
Whelan, Richard H.	278.60*	* Paid in Full after 12/31/2010	
White, Cynthia A.	1,250.60**	** Partial payment after 12/31/2010	
		***Tax Club Member	

### Prior Years Taxes Receivable – December 31, 2010

<u>Real Estate</u>		Jackson, Allen L. & Cathanna L.	453.75
<u>2009</u>		Jelenfy, Jeffrey C. & Karen	214.68
Hart, Keith	306.28	Johnson, James	94.11
Hawes, Frances	<u>175.31</u>	Leigh, Alfred & Linda	18.56
	481.59	Ludwig, Burton E. Jr. & Barbara A.	1,965.43
<u>2008</u>		Ludwig, Burton E. Jr. & Barbara A.	1,204.78
Belcher, Andrew	9.07	Ludwig, Burton E. Jr. & Barbara A.	2,798.13
Bourgeois, Cynthia L.	1,167.38	Ludwig, Burton E. Jr. & Barbara A.	533.50
Bryant, Forest O.	100.73	Mattingly, Elizabeth F.	507.47
Clifford, Michelle & Stephen	1,257.37	Michelson, Anita	583.13
Condon, Jamie	27.50	Miller, Brian W.	1,199.55*
Cooley, Karen A.	1,619.61	Miller, Jared L.	50.89
Elliott, Christine L.	564.30	Miller, Wayne C.	1,871.17
Foster, Scott I.	1,196.11	Moody, Michele A.	347.88
Fournier, Rebecca J. & Donald E.	1,865.48	Moscato, Daniel P. & Cheryl A.	1,494.42
Frazier, Donald A. & Veronica R.	217.07*	Papineau, John J.	1,167.10
Frazier, Donald A. & Veronica R.	526.57*	Pierpont, Willard	144.38
French, Richard E. & Amy L.	1,164.90	Rideout, John & Tammy	1,443.79
Grant, Miles & Faye	339.41	Sanborn, Philip	190.45
Harrington, David O. Sr. & Annette R.	736.59	Sanborn, Philip	1,052.80
Hart, Keith	306.28	Shenett, Theresa & David	909.77
Hawes, Frances	175.31	Sukeforth, Larry	30.25
Howard, Sonja	539.00	Sukeforth, Larry	261.94

Sukeforth, Larry	679.25	Vigue, Timothy L.	3,363.40**
Sukeforth, Larry G. & Wanda	75.63		40,656.43
Sukeforth, Larry G. & Wanda	16.23	<u>Personal Property</u>	
Sukeforth, Larry G. & Wanda		<u>2009</u>	
Wanda	3,125.38	Brown, Albert R. & Dianne L.	27.50
Talberg, Robert	803.83	Peaslee, Teri W.	27.50
Thayer, Clayburn F. & Susan R.	1,046.61	Pierpont, Willard	137.50
Thompson, Andrew L.	382.14		192.50
Vigue, Anthony & Linda	813.35	<u>2008</u>	
		Pierpont, Willard	137.50
			<u>41,468.02</u>

**Abatelements and Supplementals – December 31, 2010****ABATEMENTS**Real Estate2010

Adele Ripley	117.16	
Tracy & William Wilson	7.28	
Leon Schlicker	73.80	
Leroy & Elizabeth Grinnell	<u>212.31</u>	410.55

Personal Property2009

Wayne Miller	48.13	
Midcoast Internet Solutions	24.75	
Leaf Financial Corporation	233.37	
P.A.	48.13	
Inergy Propane	<u>10.51</u>	364.89

2008

Wayne Miller	48.13	
P.A.	<u>48.13</u>	96.26

2007

P.A.		46.38
		<u>918.08</u>

**SUPPLEMENTALS**

Maritime & Northeast Pipeline	<u>105.17</u>
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# Registrar of Voters

In the past year voters made some important decisions. They chose a new governor and opted for a casino in Oxford County. The casino question caused a recount requested by some who objected to it, but, in the end, it passed. The five people who ran for Governor participated in numerous televised debates, giving the citizens of Maine ample opportunity to form an opinion about the candidates. The rise of the “Tea Party” excited people who wanted new ideas in government. Ultimately, 746 citizens from Washington took advantage of the democratic process to vote in the November election.

We continue to find that some registrants have not properly signed their registration card, or that scanning the card does not produce a clear image in the database. We are making a list of those cards that need to be signed or filled out again. When you come to the Town Office, please ask if you need to make out a new card or sign your old one.

Citizens should exercise their right to vote. With recent changes in absentee voting regulations, voters need not depend on having to vote on election day. A large number of people have taken advantage of the option to vote absentee. Any resident 18 years or older who wishes to vote in ANY ELECTION, OR ANY TOWN MEETING, ANNUAL OR SPECIAL, may do so, but must be on the voter list as a registered voter. Please check with the Registrar of Voters or the Town Clerk at the Town Office if you are a new resident of this Town, or if you reached 18 years of age since the last election. You may call or come in during office hours:

Monday:	9:00 am to 1:00 pm and 4:00 pm to 7:00 pm
Tuesday	9:00 am to 1:00 pm
Wednesday	2:00 pm to 7:00 pm
Thursday	9:00 am to 1:00 pm
Friday	9:00 am to 1:00 pm

The Town Office is not open on Saturday or Sunday, and is closed on all State of Maine holidays

Respectfully submitted,  
LIANE CHAPMAN  
Registrar

## Washington Planning Board

The Planning Board met ten times during 2010. They elected the same slate of officers as in 2009.

Early in the year, the Planning Board reviewed proposed changes in the Land Use Ordinance to be voted on at Town Meeting in March.

The Board considered two requests this year, one from Lane Construction and the other from CMP. Lane asked for and received approval for night work when the State required it. CMP requested approval for downsizing the original application approved by the Planning Board in 2009. The downsizing request involved small transmission towers which crossed wetlands, and abandonment of the power line expansion on the south side of town. After a public hearing, the Board reviewed and approved the changes for the north side of town under the provisions of the Town of Washington Land Use Ordinance adopted last year.

Respectfully submitted,  
MITCH GARNETT: Chairman  
JAMES BOWERS:

Vice Chairman/Secretary

Members:

HANK AHO

DAVID STUDER

DAVID WILLIAMS;

Alternates:

RICH BOUCHARD

FRANK JONES JR.

## Washington Appeals Board

With no business coming before it in 2010, the Appeals Board spent an uneventful year. They met bi-monthly during the year and elected the same slate of officers as in 2009. They joined the Planning Board in reviewing the proposed changes to the Land Use Ordinance.

Respectfully submitted,  
NORMAN CASAS: Chairman  
HENRY CHAPMAN:

Vice Chairman/Secretary

Members:

GEORGE CARLEZON  
DOROTHY SAINIO  
LOWELL FREIMAN

Alternates:

MARK DURBIN  
JAMES KEARNEY

## Washington Budget Committee Report

Fellow Citizens of Washington:

At the 2010 annual town meeting Washington citizen elected members to the Budget Committee. In January 2011 budget packages containing the proposed municipal budget, a line by line breakdown of expenses, and a recommendation on each item were provided to members of the committee. The Budget Committee met with the Selectmen on February 4, 2011 to go over the budget in detail. Selectmen Wesley Daniel, Donald L. Grinnell, and Kathleen Ocean were present along with Town Clerk/Tax Collector/Treasurer, Ann Dean and Fire Chief, Tom Johnston, to explain the recommendations and answer questions.

The Maintenance of Town Roads and General Governmental Operations, which includes the Knox County tax assessment, account for the bulk, approximately 72%, of appropriations. Overall the Budget Committee found the proposed budget to be fiscally prudent, well prepared, and clearly presented.

In this time of cost concern there were areas where the budget committee questioned the Selectmen's recommendation. This is exemplified by the following:

The Selectmen recommended a \$3,000 overall increase in total selectmen's salaries (from \$15,000 to \$18,000). The Selectmen explained that they felt the amount was justified based on the amount of work involved. In addition, a review of nearby towns showed that Washington selectmen were significantly paid less. By way of example, the Town of Liberty appropriates \$21,000 for their selectmen.

The Selectmen recommended that there be a one-time adjustment of \$1,628 to the Deputy Town Clerk/Tax Collector/Treasurer's salary. The Selectmen explained that the Deputy position requires significant training. The Deputy allows flexibility in scheduling office hours and provides an experienced back-up to the Town Clerk/Tax Collector/Treasurer should that situation arise.

At the conclusion of the budget review and discussion, the Budget Committee agreed with the recommendation for all items and endorsed the proposed budget.



The Budget Committee commended the Selectmen for presenting a budget that addresses the needs of the community while showing a resolve to control costs. The total municipal appropriation for 2011 is somewhat more than the recommended appropriation for 2010. The increased amount to come from property taxes is \$17,610 which, according to the Selectmen, will be offset in part by new construction.

Following the discussion of the municipal budget the Selectmen brought two following items to the Budget Committee's attention.

Fire Department - Tanker Truck: Fire Chief, Tom Johnston, explained that due to age, condition, and safety concerns an older tanker must be replaced. The fire department is currently looking at options and will make a presentation and discuss acquisition alternatives at town meeting.

Public Works – Replacement Plow Truck: The Selectmen explained that it is necessary to replace the oldest plow truck. The current plow is at the end of its useful service life. Selectmen will make a presentation and discuss acquisition alternatives at town meeting.

In closing, the Budget Committee urges you to be involved in the SAD 40 budget process and keep informed about State taxation policy. There is much that is beyond the Town's direct control, but as citizens you can have influence with school board members and legislators.

Respectfully submitted,  
HANK AHO, Chairperson  
JIM BOWERS  
WENDY CARR  
LARRY ESANCY  
MAHLON LINSCOTT  
DOROTHY SAINIO  
DAVID WILLIAMS

**Code Enforcement Officer**

To the Citizens and Officials of the Town of Washington:

The Permits issued for 2010 are as follows:

• New stick built homes	5
• Modular homes	1
• Mobile homes	0
• Duplex homes	0
• Garages/sheds/barns	11
• Commercial buildings	2
• Home addition/decks	1
• Greenhouse	0
• Cabins	0
• Accessory	0
• Addition to existing home	5
• Demo	1
• Foundation under existing Home	1
• Permit renewal	1

It has been my pleasure working with the selectmen, planning board, appeals board and Washington town office staff.

Respectfully submitted,  
BOB TEMPLE  
Code Enforcement Officer

## **Code Enforcement Officer's Plumbing Report**

To the Citizens and Officials of the Town of Washington:

The Plumbing Permits issued for 2010 are as follows:

- Subsurface Wastewater Permits 10
- Internal Plumbing Permits 6

It has been my pleasure working with the selectmen, planning board, appeals board and Washington town office staff.

Respectfully submitted,  
BOB TEMPLE  
Plumbing Inspector

## **Washington Community Scholarship Committee Town Report 2010**

The Washington Community Scholarship Committee is responsible for granting scholarship aid to Washington students who have lived in the Town for at least one year and who send in the required submissions. Students do not receive scholarships until they have successfully completed the first semester at a post high school institution. In 2010, three outstanding students received scholarship aid.

Rather than sending fund raising letters to members of the Washington and surrounding area business community, the committee tried this year to raise money by selling cutlery and publishing the Chocolate Cookie Cookbook. These efforts were only modestly successful. However, students need financial aid more than ever in order to achieve their educational goals, and we on the committee hope that members of the community will keep our students in mind by responding generously to our future fund raising efforts.

The Committee members wish to thank the community for its continuing support.

Respectfully submitted,  
ALMA JONES  
BETTE PELLETIER  
ELIZABETH A. GRINNELL  
LIANE CHAPMAN  
JUDY GOOD

## **Animal Control Officer's Report**

To The Citizens of the Town of Washington:

First, I would like to thank Ann Dean and Denise Hylton at the town office for their hard work in a mailing campaign, to notify the citizens of changes to the dog laws and licensing information. Their efforts have had great results in an increase number of dogs on our rolls.

Next, I would like to ask that you spay or neuter your pets. Kittens and puppies are cute, but soon they grow into cats and dogs and add to the overpopulation problem. If you should decide to get a dog, please research your choice carefully. Some breeds of dogs are not suitable for homes with children and other animals. You could be placing your family and neighbors in jeopardy. Dog attacks bring pain and suffering, law suits and fines.

You must keep your dogs on your property. Wandering dogs are a nuisance to your neighbors, and what may seem like play to your dog can bring death to small domestic or wild animals.

It is state law to have a suitable shelter, with plenty of water and food for your outside dog. Snow and ice are not suitable.

We have had a marked increase in the number of confirmed rabies cases. There have been three in Washington and one just over the town line in Union. The case in Union resulted in the deaths of seven sheep.

You need to have all of your animals vaccinated each year. The only exception is your dog, they get a first shot good for one year and the second shot is good for three years.

A bite of unknown origin to an unvaccinated animal will mean a death sentence or six months in quarantine.

The town was able to hold a rabies clinic the first week of November. Many thanks should go to Medomak Veterinary Services and Town Office staff, Ann and Denise, for taking care of the advertising for the clinic.

As always, it is your responsibility to vaccinate your pets. You must not depend on yearly vaccination clinics. It is not always possible for the town to get a veterinarian that is available.

Most importantly, please remember that you are the voice for animals being treated cruelly or that are in danger. Please call me.

Sincerely,  
CLAYTON LANPHIER  
Animal Control Officer  
Pager number: 851-0027

**Washington Fire Department**

**PO Box 244, Washington, ME 04574**

**Established 1950**

Fire Station – 845-2245

Tom Johnston, Chief  
845-2576

Phil Meunier, Deputy Chief  
845-2899

Emergency: Dial 911

**Washington Fire Department, Chief’s Report, 2010**

To the Citizens of the Town of Washington:  
The Washington Fire Department responded to the following calls in 2010.

Fires:	
Building Fires:	6 in Town, 6 as mutual aid given. Fire loss in Town, \$150,000 estimated.
Chimney Fires:	1
Cooking Fire, confined to container:	1
Outside Rubbish, Waste:	1
EMS/Rescue:	
Vehicle Accidents with Injuries:	5
Hazardous Conditions:	
Trees in electrical wires, wires down	4
Electrical equipment malfunction	1
Vehicle accident, general cleanup	8
Oil Spill	1
Good Intent:	
Dispatched and cancelled enroute	3
Dispatched in error, wrong location	1
Malfunction – smoke detector, CO detector	2
Hazmat Release investigation	1
Investigate burning, (permitted)	2
Assist police or other govt. agency	1
Good intent call, other	1
Responded to Total Calls	45

The total number of calls this year is at our average level, but with a higher number of actual fire calls. Dollar loss for structure fires is down, on a total value loss basis, but any fire can cause a personal loss that cannot be valued in dollars. Vehicle accidents are up, and the total number of trees / electrical wires down calls is down.

Please be careful with wood stoves, and other solid fuel heaters. Make sure the chimneys and stovepipes are clean, and have your oil furnaces serviced regularly. Single wall stove pipe is not intended to be used as a chimney, thru a wall or roof. PLEASE, have a smoke detector in any room with a solid fuel-burning stove, and make sure it works. It may save your life.

Several of the calls for outside fires were for permitted burns. What might be in control for you may appear to be out of control or unattended to a passerby. If we get called, we have to respond.

If you have a brush pile you need to burn, and conditions are good for burning but you cannot get in touch with a fire warden to get a permit, they are available on the State of Maine web site. There is a fee for an electronic permit, and you are still responsible for the fire. Be sure to read the whole section for rules and conditions. You are responsible for what is in the pile you are burning. It is illegal to burn rubbish, treated or finished wood products, and other demolition debris.

We are working very hard to provide needed training for our firefighters, and to meet standards for equipment testing. Equipment testing helps provide a safer working environment for firefighters, and can pinpoint necessary maintenance. The appropriation for firehose testing this year enabled firefighters to concentrate on other necessary tasks.

Active member numbers fluctuate up and down. The number of firefighters available to respond during a weekday is limited, and we could always use more men and women who have an interest in the Fire Service. Members meet at the Fire Station Monday evenings, with regular training on the fourth Monday of the month. If you see us out training, stop and watch if you want!

I am always willing to answer questions, and provide fire safety information. If you don't reach me, please leave a message, either at home or at the station.

The Fire Department members wish to thank all the citizens of Washington for their continued support.

Respectfully submitted  
TOM JOHNSTON, Fire Chief

## **Emergency Management Agency**

Members of the Board of Selectmen:

It is my pleasure to submit the annual report on the activities of your Emergency Management Agency program.

This past year, I have been working on completing the towns Emergency Operations Plan to meet current guidelines. Our plan has been accepted by the Board of Selectmen, and Knox County EMA. It is always our hope it will not have to be implemented.

Knox County Emergency Management Agency (EMA) has had several activities and programs in progress. In addition to dealing with the Federal Declared Disasters, the Knox County EMA office is updating available municipal equipment lists, and available private equipment lists. These updated lists help the local communities in gathering resources in case of a disaster.

Knox EMA is also working with the towns in updating radio equipment to comply with upcoming FCC license requirements. Washington has upgraded our radio licenses at no cost through a Knox EMA grant. The Fire Department is planning a radio upgrade with grant support, and through a countywide group purchase.

Through the Knox EMA Resource Officer, the Washington Hill and Gully Riders snowmobile club is now an 'Emergency Partner', and is an available resource in case of emergency.

On behalf of the EMA program, I would like to thank the municipal officials and their staff, the county staff for their support and assistance, and all in Washington who support this effort.

Respectfully submitted,  
THOMAS JOHNSTON, Director  
Washington EMA



## Health Officer's Report 2010

### **Code Enforcement:**

In July 2010 a property was inspected from the road with CEO Bob Temple and determined that the property posed potential health hazards to the occupants of the property and those in contact with the surrounding environment. Corrective actions were completed by the Town per recommendations.

### **Rabies:**

Two cases of rabies were discovered in Washington. One case was reported in a skunk and the other case in a raccoon. There were no cases in humans.

### **Regional Meetings of Local Health Officers:**

On May 21, I attended a meeting with LHOs from some surrounding communities. The meeting was conducted by Jennifer Gunderman-King, the state coordinator from the Maine CDC. Lively discussions of cases presented were helpful in developing a strategy to manage problems as they arise. Ms. King informed us of the resources available via the Maine CDC. She remains available at all times to answer specific issues for LHOs.

Respectfully submitted,  
SAM W. LEW, MD  
4 January 2011

## Washington Housing Committee

To the residents of Washington:

The Housing Committee did not have any activity in 2010. The Committee participates in the Knox County Regional Micro-Loan Program. Its purpose is to enable small businesses to start up, or to help existing ones to improve. Interest rates can range from 2% to 4% for a five-year term with a loan of up to \$15,000, or a \$25,000 loan to be matched with a \$10,000 cash match from the applicant. 'This loan can be used to pay off or refinance existing debt, make renovations, do construction, make equipment purchases and/or use for working capital.

We cooperate and work with the Penquis Community Action Program to locate those in need of home repairs and alert them to the availability of Penquis' grant funds. Interested persons may apply to the Town Office for an application, and information.

Respectfully submitted,  
HENRY CHAPMAN, Chairman  
Members:  
HELEN CADDIE-LARCENIA  
SASHA KUTSY  
KATHLEEN OCEAN  
CYNTHIA WHITE  
SUE FRANK  
BETH CONNOR

## Road Commissioner's Report

To the Citizens of the Town of Washington:

As everyone knows, we did not have a lot of snow last year, and spring seemed to arrive early.

We finished with the FEMA road repairs from last July's rain in November.

Capital Improvement funds were used to finish up the Old Union Rd. where we replaced 170 ft. of culverts and ditched the last piece of the road. We also paved the rest of the Old Union Rd. to the town line. The road now has all new culverts and ditches.

For general road maintenance, we paved a piece on the Leigher Rd. which we would like to finish paving this year. In addition, we replaced a total of 1100 ft. of culverts on town roads, paved about 1 mile of roads, cut brush and added surface gravel to the dirt roads.

The town replaced road signs throughout the town with a grant through the Maine DOT.

We put up 2500 yards of winter sand and crushed 5000 yards of tailings in July that was made into surface gravel.

Respectfully,  
FRANK JONES, JR.

## **Sheepscot Valley Conservation Association**

The Sheepscot Valley Conservation Association (SVCA), a non-profit land trust, education and advocacy group established in 1969, thanks the citizens of Washington for their support. Our mission is to conserve and restore the natural and historic heritage of the Sheepscot watershed, which encompasses 320 square miles in midcoast Maine. We currently protect more than 3,540 acres through purchases or conservation easements established with willing owners. This includes over 15 miles of Sheepscot River frontage.

In 2010, the SVCA accepted the donation of a conservation easement on a 360-acre parcel in Whitefield to protect its actively managed forestlands and undeveloped wildlife habitat. Also, a 10-acre wooded parcel in Alna was generously donated to the organization to expand its nearby Trout Brook Preserve.

SVCA maintains seven public preserves in Alna, Jefferson, Newcastle, Whitefield and Palermo for all to enjoy, and in 2010 opened a major extension of its popular Bass Falls hiking trail in Alna. The preserves provide great opportunities to experience a wide variety of natural environments with walking and interpretive trails and are also open for hunting and fishing. In 2010 volunteers created a geocaching challenge by placing caches on all seven preserves. We challenge geocachers to find them all!

In 2010 the SVCA joined with nine other midcoast land trusts to form the 12 Rivers Conservation Collaborative, named for the river systems extending from the Kennebec to the Penobscot. The project's purpose is to facilitate land conservation by bundling smaller projects in order to attract new funding sources. SVCA is acting as the lead land trust and fiscal agent for the group.

Each year SVCA sponsors a series of presentations or workshops, usually free, at its Newcastle office or elsewhere. In 2011, the presentations will focus on wildlife in the watershed and beyond. Starting January 12 there will be talks that focus on native Maine oysters, coyotes, herons, falcons as well as wildlife photography and the effects of the Gulf oil spill on wildlife. All are welcome to attend. SVCA is also collaborating with Hidden Valley Nature Center to offer opportunities for families to get outside and explore

the outdoors. There will be a family fun day at HVNC on January 23 and a kids winter tracking walk at Trout Brook Preserve on February 13.

SVCA also organizes numerous nature hikes and canoe trips in the watershed, open to all. Please see our website for more details about the hikes (one on each preserve) and other special trips. There are many ways to join the fun, including opportunities to assist in trail maintenance, preserve stewardship, easement monitoring and other volunteer activities.

Environmental advocacy is an important part of SVCA's mission, and in 2010 we continued participating on the Wiscasset bypass task force and consulting with the Maine Department of Environmental Protection on potential pollution sites in the watershed.

Our Water Quality Monitoring program is in its 17th year. Volunteers sampled test sites throughout the watershed every other week during the summer and investigated one of the tributaries in depth. The data collected helps guide not only SVCA's river-protection efforts but also those of MDEP and the former Atlantic Salmon Commission, now a part of the Bureau of Sea-Run Fisheries and Habitat.

SVCA's Geographic Information System (GIS) mapping services, initiated in 1999, are utilized by towns throughout the watershed as well as by conservation organizations throughout the state.

The Association deeply appreciates the support it receives from the citizens of Washington. For more information, contact us at 586-5616, 624 Sheepscot Road, Newcastle, ME, 04553, email [svca@sheepscot.org](mailto:svca@sheepscot.org), or visit us online at [www.sheepscot.org](http://www.sheepscot.org).

Respectfully submitted,  
MAUREEN S. HOFFMAN  
Executive Director

## Damariscotta Lake Watershed Association

### **Courtesy Boat Inspections**

DLWA staff and volunteers inspected 1,419 boats for aquatic plant fragments at the Route 213 launch. None of the plant fragments found this year were from invasive plants. Volunteers contributed 272 hours and staff spent 53 hours at the launch, for a total of 325 hours. This is a big jump from 2009, when volunteers and staff spent around 100 hours at the launch and inspected around 400 boats. Maine DEP contributed \$4,950 toward the Courtesy Boat Inspection Program.

### **Invasive Plant Survey**

More than 95% of the Damariscotta Lake shoreline was surveyed for invasive aquatic plants in 2010, and about 175 volunteers were involved with survey. Volunteers contributed 703 hours to the survey, and staff spent 127 hours on the survey this summer. Six regional coordinators put in considerable time coordinating the survey, and two unpaid interns joined the two paid summer staff members to complete many plant patrols and courtesy boat inspections.

### **Control and Herbicide Treatment of Hydrilla**

The only known occurrence of *Hydrilla* is confined to a 0.3-acre lagoon on the western shore of the lake in Jefferson, plus a few plants in a cove outside the lagoon. Barriers were installed by DEP to prevent plant fragments from getting out of the lagoon into the lake. Benthic barriers were placed on the bottom along the cove shoreline to prevent new plants from taking root.

During the summer, three applications of the herbicide fluridone were made inside the lagoon. By early September, loss of chlorophyll was apparent, indicating that the *Hydrilla* plants were starving to death. This indicates that the *Hydrilla* population's ability to develop tubers—a potato-like root system that insures reproduction—has been interrupted. Some collateral damage to water lilies was noted as well.

### **Water Quality Monitoring**

Secchi Disk (water clarity) readings and dissolved oxygen measurements in 2010 were consistent with baseline data gathered annually from 1989 to 2009. Unlike 2009, rainfall was more uniform from month to month May to October. Water quality of Damariscotta Lake remains about average, when compared to other Maine lakes sampled. The presence of dissolved oxygen

at depth throughout the summer allows the cold-water fishery to flourish.

### **Sailing Camp**

The Central Lincoln County YMCA and DLWA finished their first year of sailing camp on July 30. It was a day camp with morning and afternoon sessions. There were 39 participants between the ages of eight and 15 who were residents of local communities as well as summer visitors. Two Tech Dinghies and two 420 racing sailboats provided a varied sailing experience to campers. The staff at the camp included a lifeguard/organizer provided by the YMCA and four DLWA volunteer instructors, each of whom have considerable sailing experience. One of the goals of this program was to include local youth and DLWA sponsored 11 participants from the towns of Coopers Mills, Jefferson, and Nobleboro.

### **Hooked on Fishing**

DLWA, in collaboration with Knox County Bass Masters, Whitefield Lions Club, Lincoln County Fish & Game Club, Damariscotta Lake State Park and Kieve-Wavus Camps hosted its first annual Hooked on Fishing event at Damariscotta Lake State Park. Thirty children were taken out on boats for guided fishing trips with experienced fishermen. Families enjoyed lunch and activities on shore.

### **West Branch Preserve**

Staff and volunteers continued to host activities in the West Branch Preserve in Jefferson and Somerville. A trail system there is open to the public for many uses, including walking, hunting, snowmobiling, cross-country skiing and mountain biking. Maps are available at trailheads, at DLWA's office at 38 Lake Farm Circle in Jefferson and on the website: [www.dlwa.org](http://www.dlwa.org). DLWA hosted its first Christmas tree cutting at the preserve in December.

AL RAILSBACK  
JULIA McLEOD  
NANCY HOLMES

## Washington Lakes Watershed Association

2010 was a productive year for the Lakes Association. A notable change took place following our annual meeting when the newly elected board voted to add “watershed” to the name of our organization. It was felt that this would more clearly reflect the area of our concern. So it is that we are now the Washington Lakes Watershed Association. We’re working to get our name updated for the website, memberships, state registry, and so forth. WLWA also elected the 2010-2011 board of directors and officers at the annual meeting. Board members are elected by the membership and the board officers are determined among board members. They are listed at the end of this report.

Our board member, George Stone, has volunteered to update the website, which is a terrific gesture we appreciate so much. Another major contribution to our progress is the informative and useful WLWA brochure designed for us by another board member, Roger Cady. It includes not only information about the association and water quality protection, it also has a list of often- called town officials with phone numbers.

We sent a delegate to the Maine Congress of Lakes Associations (COLA) Conference that was held in June at Colby College in Waterville. The title of the conference was “A Delicate Balance” and every speaker added enlightenment to that theme. Some of the topics were *Why Partnering with Land Trusts Makes Sense*, *The Spirituality of Water*, *Maine Lakes Temperature Dynamics*, and *Regional Collaboration for Invasive Plant Surveys*. One particularly thought-provoking topic was *Economics and the Environment: Do We Really Know the Price of Everything and the Value of Nothing?*, which pointed out the difficulties in evaluating such concepts as “clean water” and “natural beauty.”

We are fortunate that Washington’s waterways and lakes are in good health. With many areas struggling to rid their lakes of invasive plants, toxic runoff, and effects of erosion, our work is primarily keeping things healthy rather than trying to remedy them. [One of the COLA workshops *The Right Plant in the Right Place Helps the Lake*, was about growing the appropriate types of trees and shrubs to maintain a good strong shoreline and buffer areas. Our board member, Sharon Turner, will be offering a workshop on this during the coming summer and we’ll be sure to announce it.]



The Association collaborates with the town to have a water quality analysis done every three to four years by Land and Watershed Resource Management Associates. Their water biologist, Scott Williams, will be doing a water test this summer (2011) and the results will be available at Gibbs Library in the fall.

Representatives of Knox County Soil and Water Conservation District, Laura Soumi-Lecker and Rebecca Jacobs were presenters at our annual meeting in July. They explained the dangers to birds and wildlife of lead fishing tackle which leaches poison that kills the creatures. The pair also worked with us and the Hill & Gully Snowmobile Club at the club's fishing derby this winter, providing information and offering toxin free tackle to replace lead items.

Our board voted to lend the association's support in late 2009 to the Medomak River Alewife Restoration Project of the Lloyd Davis Trust in Waldoboro. This group is one of many in the state working to make access available to anadromous fish spawning areas in coastal lakes, one of which Washington Pond. This is an on-going endeavor and one of our board members attends the Davis Trust board meetings.

WLWA is able to provide maps (upon request) of the watersheds in the area and information about most concerns relating to water quality. Washington Lakes Watershed Association welcomes everyone who is interested water protection and conservation. Annual membership is \$10. Our current contact information is e-mail [wlwassn@gmail.com](mailto:wlwassn@gmail.com), phone 207-542-0915, or write P.O. Box 373, Washington, ME 04574-0373.

Our 2010-2011 board members are: David Allen, Roger Cady, Barbara Carney, David Cichowski, Marlene Cohn, Leann Diehl, Liz Grinnell - Treasurer, Charlotte Henderson - Secretary, Linda Luce, Bette Pelletier, George Stone, Sharon Turner – President.

Respectfully submitted,  
CHARLOTTE HENDERSON,  
Secretary

## **Recreation Committee Report**

The Recreation Committee continues to work with the community to support youth and adult programs for the citizens of Washington.

### **Baseball/Softball**

Youth baseball continues to be the most popular organized sport in town; Over 50 Washington students were involved, with two t-ball teams, two minor league teams, the Little League team and participants on Union Babe Ruth team. Daniel Jones took over as Little League coach and the team had a very successful season, making it to the semifinals of the league playoffs. Field improvement plans continue; the next step will be to seed dig up and seed the infield. This will make it more of a baseball field to match the other fields in the Knox- Suburban Little League. In the future we would like to bring electricity to our shed/refreshment stand. Girls. Age 9-12 have the opportunity to play in the Knox-Suburban Softball League. If you are interested contact Daniel Jones or Steve Ocean.

### **Youth Basketball**

Washington youngsters, girls and boys continue to have the opportunity to participate in the basketball programs sponsored by the Booster's Club. This year over 30 Washington residents participated. Prescott School is used for practice for these groups. Many of these young players also had the opportunity to play on travel teams. For next year there will be a major change to the Youth Basketball Program. The Boosters club will no longer be the sponsoring organization. The varsity basketball coaches will be less involved. Town Recreation departments are being asked to take the program over. Details for the changes will be worked out in March and April of this year. One result will undoubtedly be the need for more adult volunteers. There will likely be an extra cost to the town to participate in the program as well.

### **Soccer**

Soccer remains a popular recess activity at Prescott School. The goals purchased through the Recreation Committee several years ago continue to be used when the weather is nice. Washington youngsters from grades 2 through 6 also participated in the Medomak Youth Soccer program based at Medomak

Valley High School. Washington youngsters also played in Jefferson in a soccer program sponsored by the Jefferson Sports Association.

### **Lacrosse**

A group in town was formed to apply for a grant to get equipment to begin a youth lacrosse program in Washington. The grant did come through and there will be some sort of program this spring. A clinic will be the first event to be held early in the spring. To help out or if you have any questions please get in touch with Sue Frank.

### **Bicentennial Celebration**

The Recreation Committee intends to be a full participant in the celebration. Plans are just beginning for several special activities in conjunction with the bicentennial. The 5K and 1-mile fun run races are scheduled to take place on the morning of August 6 and the committee has been discussing other activities that could take place at the celebration.

### **Road Race**

The Committee again sponsored a 5K and 1-mile fun run in early August. The race was a success and will be a run again in conjunction with the Bicentennial Celebration (see above). The Recreation Committee thanks Joanie Rhoda who is a huge help in organizing the race.

### **Adult Recreation**

Adult activities are thriving at this time. These programs are self-supporting, no town money goes to run them, but have been promoted by the recreation committee. This year there has been a yoga class on Monday mornings with Linda Shepard from 9 am to 10:30 am. There also has been a Tai Chi class on Saturday morning; this will be started up again this spring. New participants are welcome in these programs.

Monday night co-ed volleyball at Prescott Memorial School was restarted beginning in November. Each week we have had ten to fifteen enthusiastic players show up and enjoy the great sport of volleyball. There is no sign up needed so if you want to try it out just show up at 6 o'clock. The program will likely continue through April.

Adult basketball has continued on Thursday nights during the winter as it has for many years.

Anyone willing to participate is welcome.

If you have an idea to start a recreational activity contact someone on the committee, we can help get it started.

The Washington Recreation Committee salutes the many volunteers in town who help make things work for children and create opportunities for adults. The Committee continues to seek new members with ideas and energy. Get in touch with one of us to find out when we meet.

Respectfully submitted,  
STEVE OCEAN - Chair  
HELEN CADDIE-LARCENIA  
VALERIE JACKSON  
BOB MADDEN  
TRACIE MCLAIN  
DAN JONES  
DAN HORVITZ  
PAULETTE OBOYSKI  
SHELLY EATON

## **Hill & Gully Riders Snowmobile Club 2010-2011**

To the Citizens of Washington:

Our club presently has a membership of 26. We meet on the second Tuesday of the month at the fire dept. If you would like to join us please feel free. The meeting starts at 7:00pm. Our normal activities include trail maintenance, snow packing, snow grooming and working with our landowners. We also have our annual Snowfest & Fishing Derby on Washington Pond.

We are pleased to offer a small scholarship to a Washington High School Graduate who is continuing on to higher education. Our club also donated one half the cost of an emergency rescue sled to the fire department.

We have also joined the Knox County Emergency Management Agency as volunteers should there be an emergency/disaster during the winter. This will enable us to utilize our snowmobiles and assist the fire department, emergency medical staff, game wardens and any government agency involved in a local emergency/disaster.

Our wintertime trails are also open to snowshoers, cross-country skiers and hikers.

To our landowners who support our trails, we cannot thank you enough. Your generosity is appreciated by our club members as well as all who use the trails.

Sincerely,  
JUD BUTTERMAN  
President, Hill & Gully Riders

## Gibbs Library Report

2010 has been a great year and the library goals from last year have been achieved.

- The fundraising goal to raise money to cover the budget has been surpassed due to the energetic and innovative fundraisers, volunteers and donors.
- A new desktop computer was purchased and thanks to a Maine State Library BTOP grant, the library will receive a new laptop (at no cost) early in 2011.
- The library's new program for tweens and teens, Maine Student Book Awards Discussion group, was started this summer and has continued by the popular demand of the young participants.
- Thanks to the Davis Foundation and King Foundation grants, the library collection has grown to over 13,000 items.
- The Ray Kelly Memorial Garden work has resumed because of an enthusiastic group of stonemasons, gardeners and generous donations of stone, gravel, crushed filler and equipment from local stone masons and dealers.
- The library's membership has exceeded the 1000 member mark and is still growing. The library welcomes new members. Membership is free to anyone who wishes to join.

For the 2011 Town of Washington's Bicentennial Celebration, the library has joined with the Historical Society and the Bicentennial Committee to produce three projects:

- Two Bicentennial Photo Exhibits, *Washington Then & Now* and *Washington People & Places*.
- The Bicentennial Calendar: *Washington, Maine Celebrating 200 Years*.
- The Bicentennial Book: *Washington, Maine People and Places*.

The library received a grant from the Maine Community Foundation to help supplement these three collaborative undertakings.

The library has had over eighty successful programs this past year. One of the most successful was the children's *Bikes for Books Summer Reading Program* which was sponsored by the Masons of Mt. Olivet Lodge. Seventy-two community children joined in and read a record number of books this summer. Six lucky children won the raffle of six bikes with helmets.

Thank you to all the enthusiastic Library Board Members and our new Adult & Teen Trustees for all that you do and all the active committee volunteers for their hard work and great ideas.

A special thanks to:

- Head Librarian Maddy Kelly for building such a great collection for the library.
- Assistant Librarian Liane Chapman for her tireless and thorough management of the library's daily business.
- The desk volunteers who helped raise our patron membership to an all-time high.
- Vice President Ann Dean for making sure that everyone is thanked for their donations and for keeping the library as "Green" as can be.
- Treasurer Susan D'Amore for her transparent and innovative accounting of all the library funds.
- Secretary Joan Freiman who has kept such accurate and timely notes of all our meetings for many years and has recently stepped down.

Thank you to all who volunteer their time to help with the computers, library projects, keeping the library attractive and organized, donating books and suggesting new collection items, implementing innovative ways of saving the library so much money; for all your great advice and input; for all your tireless and innovative work with fundraising at the Giant Garage, Plant and Book Sale; the Annual Appeal; creating the Spring Newsletter; keeping the grounds beautiful with gardens; helping to memorialize and honor our patrons and for the donations of your time and funding.

Respectfully submitted,

PAULETTE OBOYSKI, President  
Washington Library Association  
January 2011

### **Washington Library Association**

**President** Paulette Oboyski

**Vice President** Ann Dean

**Treasurer** Susan D'Amore

**Secretary** Joseph Marble

**Librarian** Madelon Kelly

**Asst. Librarian** Liane Chapman

**Trustees:** Mary Anderson; Zoe Anderson, Teen Trustee; Joan Dean; Leann Diehl; Joan Freiman; Deborah Hill; Alma Jones; Lindsay Lewis, Teen Trustee; Cheryl McKeary, immediate past president; Robert Marks; Beverly Moody; Kathryn Nichols; Kathleen Ocean; Susan Richardson; Barbara Sager; Dorothy Sainio

## Trust Under Deed of Madge H. Walker

The Trust Under Deed of Madge H. Walker provides for either free or reduced rate medical care at Waldo County General Hospital in Belfast and MaineGeneral Medical Center in Waterville for residents of the townships of Appleton, Liberty, Montville, Palermo, Searsmont and Washington. Scholarship aid is also provided to residents of the above townships attending the University of Maine.

Enclosed are reports from Waldo County Hospital, the University of Maine and MaineGeneral Medical Center outlining payments made to these institutions from the trust for the fiscal year ended May 31, 2010. Each report itemizes the number of residents served in each of the specified towns.

Best regards,  
ANNE B. HENNESSY  
Vice President  
Bank of America

Income Distributions to: Waldo County General Hospital, Belfast, ME  
Period: June 1, 2009 to May 31, 2010

Opening Balance: \$0.00

Distributions: 101,737.36

Allocations:

<u><b>Town</b></u>	<u><b>Recipients</b></u>	<u><b>Amount</b></u>
Appleton	9	22,895.99
Liberty	17	21,833.55
Montville	11	4,908.84
Palermo	11	16,366.05
Searsmont	39	35,582.93
Washington	0	0.00
<b>Total</b>	<b>87</b>	<b>\$101,587.36</b>
Cemetery Care		150.00

Total Allocated: \$101,737.36

Closing Balance: \$0.00



Income Distributions To: MaineGeneral Medical Center, Waterville, ME  
 Period: June 1, 2009 to May 31, 2010

Opening Balance:	\$159,418.20	
Distributions:	<u>101,737.36</u>	
Total:		\$261,155.56

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	0	0.00
Liberty	3	17,091.00
Montville	0	0.00
Palermo	2	98,204.75
Searsmont	0	0.00
Washington	<u>2</u>	<u>692.00</u>
<b>Total</b>	<b>7</b>	<b>\$115,987.75</b>

Total Allocated:	115,987.75
Closing Balance:	\$145,167.81

Income Distributions to: University of Maine, Orono, ME  
 Period: June 1, 2009 to May 31, 2010

Opening Balance:	\$11,991.06	
Distributions:	<u>221,812.00</u>	
Total:		\$233,803.06

Allocations:

<u>Town</u>	<u>Recipients</u>	<u>Amount</u>
Appleton	3	14,000.00
Liberty	2	13,000.00
Montville	7	39,500.00
Palermo	9	50,500.00
Searsmont	7	44,500.00
Washington	<u>2</u>	<u>7,000.00</u>
<b>Total</b>	<b>30</b>	<b>\$168,500.00</b>

Total Allocated:	168,500.00
Closing Balance:	\$65,303.06

## Penquis

Penquis is requesting that the Town of Washington allocate \$1,845.00 at its 2011 meeting to support Penquis' work.

Historically Penquis has asked for an appropriation amount equal to 2.6% of the total value of the services received. Though modest in percentage, the actual dollar amount of the request can be quite substantial, due to the wide range of services offered and the number of people served. In recognition that large requests can pose a burden for some communities, and are simply unrealistic given the many demands on town and city budgets, Penquis has decided to once again reduce its request to an amount equal to 1.3% of services received.

During the year ending May 31, 2010, Penquis assisted residents of Washington with services valued at \$141,938.00. A summary of services provided to residents and the value of those services follows.

Sincerely,  
CHARLES NEWTON  
Executive Director

Penquis provides health, human services and other support to low-income people throughout Knox, Penobscot and Piscataquis counties. During the past year, the following services were provided to residents:

<b>SERVICE</b>	<b>NUMBER SERVED</b>	<b>VALUE*</b>
Central Heating Improvement Program	3 Clients	\$ 4,169
Foreclosure Prevention	1 Household	265
Head Start	3 Children	25,167
Health Services: Family Planning & Education	2 Clients	434
Home Buyer Education	3 Clients	825
Home Energy Assistance Program	101 Households	87,978
PUC Refrigerator Replacement	2 Clients	1,092
Section 8	1 Client	5,525
Small/Micro Business Development Services	2 Clients	1,000
USDA Food Program	3 Providers	<u>15,483</u>
Total Value:		\$141,938

This year we are requesting: \$1,845

\*Value includes leveraged funds

Municipal support is greatly appreciated, as it provides flexible funds to meet important needs that specific, earmarked Federal and State funding does not allow. Thank you for your continued interest and support!

# Kno-Wal-Lin Home Care and Hospice

## Report to the Town of Washington

Kno-Wal-Lin Home Care and Hospice is a Medicare Certified and State Licensed home care agency that provides acute care and hospice care in the home through several health care professionals, including Registered Nurses, Physical Therapists, Occupational Therapists, Medical Social Workers, Speech Therapists and Home Health Aides. Services are delivered based on physician’s orders and patient need.

Since 1966 KWL has served every community in Knox, Waldo and Lincoln counties. We are fully staffed in all disciplines and have provided high tech home care services, such as intravenous therapy since 1984. Our staff is exceptionally well trained and very caring. KWL is non-profit and is governed by a volunteer board that represents all three counties. We provide home care services that may not be reimbursed under an insurance program, we offer a sliding fee scale so that people may receive care regardless of financial status. Services are available 24 hours per day, seven days per week.

The following chart is a summary of services provided to Washington residents during the past fiscal year (4/1/09 – 3/31/10):

<u>Residents Served</u>	<u>Home Visits Provided</u>	<u>Value of Services</u>
37	551	\$92,043

To further define the home visits of KWL to Washington during the fiscal year (4/01/09 through 3/31/10) we provide the following:

299	Registered Nurses Visits
217	Physical Therapy Visits
35	Occupational Therapy Visits
1	Speech Therapy Visits
31	Medical Social Worker Visits
38	Home Health Aide Visits

**VISITS MADE IN WASHINGTON, MAINE**

<b>For the Years Ending March 31 of</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Residents served	23	33	37
Home visits provided	887	1,044	551
Value of service	\$127,248	\$144,287	\$92,043

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Donation requested *	\$1,379	\$1,379	\$1,379
Town support provided	\$1,379	\$1,379	

\* Based on town census

It is the mission of Kno-Wal-Lin to provide acute, skilled home health and pediatric and hospice care to any individual *regardless* of their health, insurance coverage or their ability to pay for our services. Our philosophy of care applies to all 115,000 residents of the 59 towns we serve in the tri-county area.

Our patients, their families, and our staff wish to convey their deepest appreciation to the townspeople of Washington for their ongoing commitment to support the home care services we provide to your community.

***PROVIDING 45 YEARS OF  
“HEALTH AND INDEPENDENCE THROUGH HOME CARE”***

# Coastal Trans

Town/City: **Washington** **Amount of Request: \$700\***  
\* based on population

**Agency Mission** To provide non-emergency transportation for low-income, disabled, elderly, and the general population residents of Knox, Lincoln and Sagadahoc Counties, as well as the towns of Brunswick and Harpswell.

**Services Provided** During the fiscal year, which ended on September 30, 2010 Coastal Trans provided 2,918,771 passenger miles of service to 2,566 people in our service area. We provide service to almost every town in our region at least one day a week.

**Use of Requested Funds** Funds received from towns are used to provide local match for federal funds to purchase new vehicles and other capital equipment. Funds are also used to subsidize fares for clients who are not eligible for MaineCare or other assistance.

**Other Funding Sources** Coastal Trans provides transportation for MaineCare clients in our service area, which we are reimbursed with federal funds through the Department of Human Services (73% of our income). We also have a contract with the Department of Human Services to provide transportation for clients of the Bureau of Child and Family Services, and other income-eligible passengers (5%). We receive additional federal and state funding from the Department of Transportation to provide rural transportation in our region (7%), and the balance of our funds come from town support, United Way, some small private contracts, passenger fares, and our annual appeal.

A statement of services provided to residents of Washington follows.

A. LEE KARKER,  
Executive Director

**Annual Service Provided to Residents of Washington**  
**Fiscal Year 10/1/09-9/30/10**

<b><u>TRIPS</u></b>		<b><u>MILES</u></b>	
Van:	226	Van:	3,050
Volunteer:	1,874	Volunteer:	57,736
<b>TOTAL TRIPS:</b>	<b>2,100</b>	<b>TOTAL MILES:</b>	<b>60,786</b>

**VALUE OF SERVICE**  
Total value of service provided to your town is **\$43,817**

**INDIVIDUALS SERVED**  
Number of Individuals Served: **54**

# **American Red Cross - Pine Tree Chapter**

## **Report of Services during the Year Ended December 31, 2010 By The Pine Tree Chapter of The American Red Cross To Town of Washington**

The Pine Tree Chapter of the American Red Cross is the Town of Washington's local Red Cross disaster response and prevention agency. The Pine Tree Chapter has provided Washington residents with services for 92 years. The Chapter is a volunteer-led charitable organization that receives no money from the federal, state, and county government, from the United Way, or from the national office of the American Red Cross.

In the year ended December 31, 2010, the Town of Washington provided the Pine Tree Chapter with a generous municipal donation of \$1,400. Every Washington resident is eligible to use all Chapter services. In 2010, the Chapter provided more than \$4,500 worth of services to 62 Washington residents. Fortunately, no local disaster relief services after a house fire, flood, or storm were needed in Washington last year. But in 2010, five Washington residents used the Red Cross Service to the Armed Forces, and 57 residents learned Red Cross health and safety skills that can help save lives.

In 2010, the Pine Tree Chapter and its more than 225 volunteers provided these services to Mainers and residents of the Town of Washington:

Disaster and Emergency Services – food, clothing, shelter, medication replacement and emotional support – to 338 Mainers facing an unexpected house fire, flood, or other personal disaster. Fortunately, no Washington residents required this help last year;

Service to the Armed Forces – helping connect and serve military families in times of family emergencies – to 736 soldiers, sailors, airmen, Marines, and Maine National Guard members and their loved ones, including five from Washington who received \$263 in Red Cross services;

Health and Safety Education and Training – including First Aid, CPR, Life Saving, Water Safety, Babysitter Safety, and other programs – to nearly 9,750 Mainers, including fifty-seven from Washington who received \$2,850 worth of Red Cross training services; and

Preparation Planning and Services to communities, businesses and local agencies – including the Waldo County Emergency Management Agency – preparing for floods, storms (including hurricanes), power outages, pandemic and other natural and man-made disasters, with an estimated value of \$1,450.

The Pine Tree Chapter is grateful to the people of Washington for your support over many years. The Chapter looks forward to helping Washington residents with emergency preparation and prevention services, and disaster response services, in 2011 as it has for nearly a century.

*Report submitted by Michael Sirota, Development Director, Pine Tree Chapter of the American Red Cross on behalf of Chapter executive director Erin Merrill*



[www.broadreachmaine.org](http://www.broadreachmaine.org)

In our past fiscal year (October 2009-September 2010) **531** children received services through Early Childhood Education Programs, **358** teens were served by Youthlinks school-based programs, **658** teens enrolled in Youthlinks after school and summer programs – providing **2361** hours of community service; **347** children and teens received Broadreach Behavioral Health Services, **163** parents participated in parent education activities, and **1323** hours of literacy tutoring was provided to Waldo County residents.

During this time, **14** Washington residents made use of Broadreach programs or services, many on an ongoing basis. Below is the breakdown of services provided:

- Behavioral Health Services, Family Literacy Programs and Prevention Services: **8 children and their families**
- Youth Services (Youthlinks): **5 teens**
- Early Childhood Education Services: **1 child**

Broadreach Family & Community Services has asked all municipalities we serve in Knox County to support our programs during the upcoming budget season. The costs of delivering our programs in a manner that makes them accessible to needy families requires us to raise approximately \$250,000 each year through donations and the support of local communities. We would like to extend our most sincere thank you to the residents of Washington for your support of Broadreach in 2010.



# Tri County Solid Waste Management Organization

P.O. Box 96, Union, Maine 04862

*Providing solid waste management services for the communities of Union, Appleton, Liberty, Washington, Palermo & Somerville*

February 14, 2011

Dear Residents,

It has been an honor for me to manage the TCSWMO Transfer and Recycling facility for closing in on 20 years now. In this time, with the guidance of a dedicated Board of Directors, we have established ourselves as steady recyclers, forward thinking and fiscally sound. Our recycling percentage has remained in the mid to high 40's since we opened in '92, we've been the first, or among the first, to recycle difficult items such as computers, televisions, fluorescent lamps, poly-coated papers, 1 and 3-7 plastics and we have managed our budget in such a fashion as to minimize major bumps in our assessment to the tax base. In fact, our budget has decreased over the last several years.

In considering the future, there are issues that must continue to be planned for. The first is that in 2018, the PERC Incinerator which accepts our trash and converts it to electricity will be at the end of its designed life. While options are actively being considered, we can expect that ultimately our disposal cost for household trash to increase. The goal however, is to remain part of the Municipal Review Committee which will maintain some influence over pricing structure and selection of a solution for the following 20 to 30 years. The second issue is that local disposal (Rockland and Rockport) options for construction and demolition debris will be used up over the next 10 to 12 years. While two other landfills exist that can accommodate this waste stream well into the future, they are quite distant from us representing a significant increase in hauling cost. The obvious solution for this situation is to divert and possibly process various components of this waste stream to help minimize what is ultimately hauled to landfill.

So, just as with anything, expect more change heading our way over the next several years. We will continue to do our best to make it orderly and economical. In the meantime, we are currently working on a website for Tri County so that you have ready information available to you at your leisure.

The site, currently under construction, is <http://tcsolidwaste.org>. On it we can update you with regard to storm closings and holiday schedules as well as announce events like our Household Hazardous Waste Day (June 18<sup>th</sup> from 9:00 till 11:00). As more information is available, we will include updates with regard to solving the waste issues I have described and with the help of a “contact us” link, your questions and comments can be acknowledged.

As is always the case, please feel free to address any questions regarding general transfer station operations to myself or to our well seasoned and perhaps well salted crew; Hank, Russ and Jeff. Thank you for your time, participation and consideration.

Please remember our annual Household Hazardous Waste (HHW) Collection Day on Saturday, June 18. We will advertise this as we get closer. Also, please continue to recycle as it truly saves all of us money and more!

Respectfully,  
JIM GUERRA, Facility Manager  
785-2261

## United States Senate

Washington, DC

January 14, 2011

Dear Town of Washington,

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called “Don’t Ask, Don’t Tell” law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the “Northern Border Counternarcotics Strategy Act.” I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that established a new Advisory Council to develop a national plan for combating Alzheimer’s disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers. As far too many people know, Alzheimer’s disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine’s natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine’s small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as “boiler MACT” in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that

the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve Washington and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,  
SUSAN M. COLLINS  
United States Senator

## **State Senator's Report**

### **Annual Report to the Town of Washington**

December 2010

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

The State of Maine, like many of us, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. I am committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on the right course.

One of our first orders of business when the 125th Legislature convened in December was the passage of LD 1, *An Act To Ensure Regulatory Fairness and Reform*. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations in order to improve the business climate and encourage job creation and retention and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our wants and needs and developing strategies for improving our business environment, we can put Maine back on track toward prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505, at home at 832-4135 or by e-mail at [dptrahan@roadrunner.com](mailto:dptrahan@roadrunner.com).

Sincerely,  
DAVID TRAHAN, State Senator

## State Representative's Report

January 2011

Dear Friends and Neighbors:

As a newly elected member, I would like to take this opportunity to thank you for the privilege of serving as your State Representative for the 125<sup>th</sup> Maine State Legislature. It is a true honor to be your voice at the Capitol and I can assure you I will work diligently on your behalf.

With the Legislature now in session, I am ready to tackle the issues that are of particular concern in our state. Stabilizing our Maine economy and job creation are going to be priorities during the 125<sup>th</sup>, but affordable healthcare coverage and controlled spending are also high on my list of priorities.

For this 125<sup>th</sup> Legislature I have been assigned to two Joint Standing Committees: Criminal Justice and Public Safety, as well as Health and Human Services. The Joint Standing Committee on Criminal Justice and Public Safety's jurisdiction includes, but is not limited to, such things as the Maine Criminal, Juvenile and Bail Codes, the Department of Public Safety, the Department of Corrections, law enforcement and parole. The Joint Standing Committee on Health and Human Services' jurisdiction includes, but is also not limited to, the Department of Health and Human Services, MaineCare, Medicaid, and Medicare Part D, health and disease control, tobacco sales, and prescription drugs.

As the First Regular Session progresses, I encourage you to visit the Legislature's website at <http://maine.gov/legis/> for up-to-date bill status information, public hearing dates, roll call votes on legislation and links to live video and audio broadcasts. Our representative form of government works best when we all get involved.

I plan to send legislative updates via regular mail and e-mail throughout the year to all who would like to stay informed as to current state news. If you wish to receive these updates, please contact me at RepDeb.Sanderson@legislature.maine.gov and ask to be added to my update list. Please provide the applicable postal and e-mail addresses to which these updates should be sent.

Again, thank you very much for the privilege of serving as your State Representative. Please do not hesitate to contact me whenever you have questions, thoughts or concerns you wish to share regarding state government.

Sincerely,  
DEBORAH J. SANDERSON  
State Representative

## **Independent Auditor's Report**

Board of Selectmen  
Town of Washington

We have audited the accompanying financial statements of the Town of Washington, as of and for the years ended December 31, 2010 and 2009, which collectively comprise the Town's basic financial statements. These financial statements are the responsibility of the Town of Washington's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Town of Washington as of December 31, 2010 and 2009, and the respective changes in financial position and cash flows, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on Schedule A-1 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries,



the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Southport Water System's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, and statistical sections are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

February 11, 2011

WILLIAM H. BREWER, C.P.A.

## Exhibit A

**TOWN OF WASHINGTON**  
**Statements of Net Assets — December 31, 2010 and 2009**

	Governmental Activities	
ASSETS	2010	2009
CURRENT ASSETS:		
CURRENT ASSETS:		
Cash (Note B)	640,794.03	805,400.07
Taxes Receivable	267,445.76	322,106.06
Tax Liens	85,038.23	22,023.42
Accounts Receivable	6,512.53	
Due From Other Funds	6,950.48	
Total Current Assets	1,006,741.03	1,149,529.55
PROPERTY, PLANT, AND EQUIPMENT (NOTE L):		
Land and Improvements	20,600.00	20,600.00
Buildings	743,850.00	695,950.00
Equipment	142,074.00	142,074.00
Motor Vehicles	453,327.00	453,327.00
Infrastructure	11,865,010.00	11,776,363.00
Total Property, Plant, and Equipment	13,224,861.00	13,088,314.00
Less: Accumulated Depreciation	9,287,227.00	8,915,614.00
Net Property, Plant, and Equipment	3,937,634.00	4,172,700.00
Total Assets	4,944,375.03	5,322,229.55
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Notes Payable (Note D)	71,021.29	72,311.32
Accounts Payable - Trade	1,003.24	3,141.48
Due To Other Funds		98,159.85
Deferred Tax Revenue (Note I)	276,817.60	258,857.19
Deferred Revenue (Note G)	755.67	2,232.49
Total Current Liabilities	349,597.80	434,702.33
LONG-TERM LIABILITIES:		
Notes Payable - Net of Current Portion (Note D)	175,234.20	247,618.07
Total Liabilities	524,832.00	682,320.40
NET ASSETS:		
Invested in capital assets, net of related debt	3,691,378.51	3,852,770.61
Restricted for:		
Capital Projects		64,277.34
Other Purposes	180,076.98	141,414.79
Unrestricted	548,087.54	581,446.41
Total Net Assets	4,419,543.03	4,639,909.15
Total Liabilities and Net Assets	4,944,375.03	5,322,229.55

The accompanying notes are an integral part of the financial statements

**TOWN OF WASHINGTON**  
**Statements of Activities**  
**for the years ended December 31, 2010 and 2009**

Functions/programs	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Assets	
		Charges For Services	Operating Grants And Contributions	2010 Totals	2009 Totals
<b>Primary Government:</b>					
<b>Governmental Activities:</b>					
General Government	242,613.14	29,758.72	1,439.00	(211,415.42)	(182,570.12)
Public Assistance	3,563.75	500.59	2,115.71	(947.45)	(1,493.07)
Public Works	567,345.36	4,358.60	87,703.98	(475,282.78)	(453,270.32)
Education	1,163,202.00			(1,163,202.00)	(1,177,800.00)
Knox Communication	29,850.00			(29,850.00)	(26,583.00)
Road Reserve	25,000.00			(25,000.00)	
Penquis Block Grant	112,976.00		112,976.00		
County Tax Assessment	124,869.79			(124,869.79)	(123,053.27)
Public Safety	59,348.46	1,816.33		(57,532.13)	(62,958.82)
Unclassified	19,155.63	3,570.00		(15,585.63)	(14,792.71)
TCSWMO	29,179.27			(29,179.27)	(31,934.78)
<b>Total Primary Government</b>	<b>2,377,103.40</b>	<b>40,004.24</b>	<b>204,234.69</b>	<b>(2,132,864.47)</b>	<b>(2,074,456.09)</b>

	<u>2010 Totals</u>	<u>2009 Totals</u>
General Revenues:		
Taxes:		
Property Taxes	1,588,028.58	1,564,803.72
Homestead Reimbursement	30,319.50	43,436.00
Excise Taxes	202,381.35	209,078.40
Intergovernmental - State Revenue	69,553.42	87,396.03
Interest	19,016.24	14,970.50
Tree Growth	3,199.26	4,454.65
Total General Revenues	<u>1,912,498.35</u>	<u>1,924,139.30</u>
Decrease in Net Assets	(220,366.12)	(150,316.79)
Net Assets, January 1	<u>4,639,909.15</u>	<u>4,790,225.94</u>
Net Assets, December 31	<u><u>4,419,543.03</u></u>	<u><u>4,639,909.15</u></u>

The accompanying notes are an integral part of the financial statements

Exhibit C

**TOWN OF WASHINGTON**  
**Reconciliation of Total Governmental Fund Balances**  
**to Net Assets of Governmental Activities**  
**for the years ended December 31, 2010 and 2009**

	<u>2010</u>	<u>2009</u>
GOVERNMENTAL FUND BALANCES:		
Unrestricted (Schedule A-3)	548,087.54	581,446.41
Restricted:		
Reserve Funds		64,277.34
Other (Schedule A-4)	<u>180,076.98</u>	<u>141,414.79</u>
Total Governmental Fund Balances	<u>728,164.52</u>	<u>787,138.54</u>

Amounts reported for governmental activities in the

Statements of Net Assets are different because:

Capital assets used in governmental activities

are not financial resources and therefore are

not reported in the funds

3,937,634.00 4,172,700.00

Notes payable are not due and payable in the

current period and therefore are not reported

in the funds

(246,255.49) (319,929.39)

Net Assets of Governmental Activities

(Exhibit A)

4,419,543.03 4,639,909.15

The accompanying notes are an integral part of the financial statements

Exhibit D

**TOWN OF WASHINGTON**  
**Reconciliation of the Statements of Revenues, Expenditures,**  
**and Changes in Fund Balance of Governmental Funds**  
**to the Statements of Activities**  
**for the years ended December 31, 2010 and 2009**

	<u>2010</u>	<u>2009</u>
Net Change in Fund Balances -		
Total Governmental Funds (Exhibit F)	(58,974.02)	4,220.43

Amounts reported for governmental activities in the  
Statements of Activities are different because:

Governmental funds report capital outlays as expenditures. However, in the Statements of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeds capital outlays. (235,066.00) (183,141.00)

Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces liabilities in the Statements of Net Assets. 73,673.90 130,665.46

Loan Proceeds is recorded as revenue in the governmental funds, but the proceeds increase liabilities in the Statements of Net Assets. (102,061.68)

Changes in Net Assets of		
Governmental Activities	<u>(220,366.12)</u>	<u>(150,316.79)</u>

The accompanying notes are an integral part of the financial statements

Exhibit E

**TOWN OF WASHINGTON**  
**Balance Sheets - Governmental Funds**  
**December 31, 2010 and 2009**

	2010	2009
ASSETS:		
Cash	640,794.03	805,400.07
Taxes Receivable	267,445.76	322,106.06
Tax Liens	85,038.23	22,023.42
Accounts Receivable	6,512.53	
Due From Other Funds	6,950.48	
Total Assets	<u>1,006,741.03</u>	<u>1,149,529.55</u>
LIABILITIES, RESERVES, AND FUND EQUITY:		
Liabilities:		
Accounts Payable	1,003.24	3,141.48
Due To Other Funds		98,159.85
Total Liabilities	<u>1,003.24</u>	<u>101,301.33</u>
Reserves:		
Deferred Revenue	755.67	2,232.49
Deferred Tax Revenue	276,817.60	258,857.19
Total Reserves	<u>277,573.27</u>	<u>261,089.68</u>
Fund Equity:		
Reserve for Capital Purposes	-	64,277.34
Designated for Subsequent Years'		
Expenditure	180,076.98	141,414.79
Undesignated	548,087.54	581,446.41
Total Fund Equity	<u>728,164.52</u>	<u>787,138.54</u>
Total Liabilities, Reserves, and		
Fund Equity	<u>1,006,741.03</u>	<u>1,149,529.55</u>

The accompanying notes are an integral part of the financial statements

Exhibit F

**TOWN OF WASHINGTON**  
**Statements of Revenues, Expenditures, and**  
**Change in Fund Balance - Governmental Funds**  
**for the years ended December 31, 2010 and 2009**

	2010	2009
<b>REVENUES:</b>		
Property Taxes	1,552,479.21	1,564,803.72
Excise Taxes	202,381.35	209,078.40
Intergovernmental Revenues	69,553.42	87,396.03
Homestead Reimbursement	30,319.50	43,436.00
Public Assistance	2,115.71	3,499.53
Public Works	40,894.58	135,664.58
Miscellaneous	28,058.72	22,805.47
Interest	19,016.24	14,969.82
Building Permits - Town	1,700.00	2,970.75
Tree Growth Reimbursement	3,199.26	4,454.65
Veterans Reimbursement	1,439.00	1,645.00
Urban Rural Initiative	51,168.00	50,492.00
Unclassified	3,570.00	6,934.54
Penquis Block Grant	112,976.00	79,524.00
BETE Reimbursement	35,549.37	
Public Safety	1,816.33	
Community Cares	500.59	
Total Revenues	<u>2,156,737.28</u>	<u>2,227,674.49</u>
<b>EXPENDITURES:</b>		
Education - MSAD 40	1,163,202.00	1,177,800.00
Knox County Tax	124,869.79	123,053.27
General Government	233,301.14	200,679.34
Public Works	376,777.26	603,578.22
Public Safety	97,836.46	55,643.96
Public Assistance	3,563.75	4,992.60
Unclassified	132,131.63	21,727.25
TCSWMO	29,179.27	31,934.78
Knox Communication	29,850.00	26,583.00
Penquis Block Grant		79,524.00
Reserve	25,000.00	
Total Expenditures	<u>2,215,711.30</u>	<u>2,325,516.42</u>
Excess of Expenditures Over Revenues	<u>(58,974.02)</u>	<u>(97,841.93)</u>

**OTHER FINANCING SOURCES (USES):**

Loan Proceeds	-	102,061.68
Interest on Reserve Fund		0.68
Total Other Financing Sources (Uses)	-	102,062.36
Excess of Revenues and Other Sources Over		
(Under) Expenditures and Other Uses	(58,974.02)	4,220.43
Fund Balance, January 1	787,138.54	782,975.52
Fund Balance, December 31	728,164.52	787,195.95

**TOWN OF WASHINGTON** Exhibit G  
**Statements of Fiduciary Net Assets — Fiduciary Funds**  
**December 31, 2010 and 2009**

**ASSETS**

<b>ASSETS:</b>	<b>2010</b>	<b>2009</b>
Due From General Fund	81,027.48	86,639.84
Total Assets	81,027.48	86,639.84

**LIABILITIES AND FUND BALANCE**

<b>LIABILITIES</b>	-	-
<b>FUND BALANCE:</b>		
Restricted for Principal	52,996.14	52,996.14
Unrestricted	28,031.34	33,643.70
Total Fund Balance	81,027.48	86,639.84
Total Liabilities and Fund Balance	81,027.48	86,639.84

**Exhibit H**

**Statements of Revenues, Expenses, and Changes in Fund**  
**Balances - Fiduciary Fund Type - Nonexpendable Trust Funds**  
**for the years ended December 31, 2010 and 2009**

<b>REVENUES:</b>	<b>2010</b>	<b>2009</b>
Interest	337.12	952.11
Contributions	2,388.25	5,074.40
Total Revenues	2,725.37	6,026.51
<b>EXPENSES:</b>		
Scholarships	8,337.73	2,937.10
Net Income (Loss)	(5,612.36)	3,089.41
Fund Balance, January 1	86,639.84	83,550.43
Fund Balance, December 31	81,027.48	86,639.84

The accompanying notes are an integral part of the financial statements



Exhibit I

**Statements of Cash Flows**  
**Fiduciary Fund Type - Nonexpendable Trust Funds**  
**for the years ended December 31, 2010 and 2009**

CASH FLOWS	2010	2009
FROM OPERATING ACTIVITIES:		
Interest	337.12	952.11
Cash Received from Trust Funds	2,388.25	5,074.40
Cash Paid for Scholarships	(8,337.73)	(2,937.10)
Due to/from General Fund	5,612.36	(3,089.41)
Net Cash Provided by Operating Activities	-	-
Increase in Cash	-	-
Cash Balance, January 1		
Cash Balance, December 31	-	-

The accompanying notes are an integral part of the financial statements

**TOWN OF WASHINGTON**  
**NOTES TO FINANCIAL STATEMENTS**  
**DECEMBER 31, 2010**

**NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:**

The accounting policies of the Town of Washington conform to generally accepted accounting principles as applicable to governmental units.

**1. Financial Reporting Entity**

The Town of Washington was incorporated in 1811. The Town operates under a town meeting form of government.

In evaluating the Town of Washington as a reporting entity, management has addressed all potential component units. The primary criteria for including a component reporting entity are the exercise of financial accountability by the Town of Washington's municipal officials.

The Town's financial statements are prepared in accordance with accounting principles generally accepted in the United States of America. The Governmental Accounting Standards Board (GASB) is responsible for establishing Generally Accepted Accounting Principles (GAAP) for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. The more significant accounting policies established in GAAP are used by the Town as discussed below.

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. The Statements include the following:

1.) The financial statements now include:

- A Management's Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
- Financial statements prepared using full accrual accounting for all of the Town's activities, including infrastructure (roads, bridges, etc.).

2.) A change in the fund financial statements to focus on the major funds.

## 2. Basic Financial Statements - Government-Wide Statements

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as governmental. The Town's fire protection, recreation, public works, and general administrative services are classified as governmental activities.

In the government-wide Statements of Net Assets, the governmental column is presented on a consolidated basis by column, and is reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net assets are reported in three parts - invested in capital assets, net of related debt; restricted net assets; and unrestricted net assets. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statements of Activities reports both the gross and net cost of each of the Town's functions and business-type activities (fire, public works, administrative, etc.). The functions are also supported by general government revenues (property, certain intergovernmental revenues, fines, permits, and charges, etc.). The Statements of Activities reduces gross expenses (including depreciation) by related program revenues, and operating and capital grants. Program revenues must be directly associated with the function (fire, public works, etc.). Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function or business-type activity) are normally covered by general revenue (property, intergovernmental revenues, interest income, etc.).

This government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net assets resulting from the current year's activities.

## 3. Basic Financial Statements - Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

The following fund types are used by the Town:

### a. Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

1. General Fund:

General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary Funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support Town programs. The reporting focus is on net assets and changes in net assets and is reported using accounting principles similar to proprietary funds.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues, or expenditures/expenses of either fund category) for the determination of major funds.

The Town's fiduciary funds are presented in the fiduciary fund financial statements. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the government, these funds are not incorporated into the government-wide statements.

4. Basis of Accounting

Basis of accounting refers to the point at which revenues or expenditures/expenses are recognized in the accounts and reported in the financial statements. It relates to the timing of the measurements made regardless of the measurement focus applied:

- a. Accrual:

Governmental activities in the government-wide financial statements and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

- b. Modified Accrual:

The governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e. both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt, if any, is recognized when due.

5. Financial Statement Amounts

- a. Cash and Cash Equivalents:

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and cash with fiscal agents. Statutes authorize the Treasurer of the Town, as directed by the municipal officers, to invest all municipal funds, including reserve and trust funds, to the extent that the terms of the instrument, order, or article creating the fund do not prohibit the investment in financial institutions as described in Section 5706 MRSA and securities as described in Sections 5711 through 5717 MRSA.

b. Investments:

Investments, including deferred compensation and pension funds, are stated at fair value (quoted market price or the best available estimate).

c. Capital Assets:

Capital assets purchased or acquired with an original cost of \$1,000.00 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements, and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings	20-50 Years
Machinery and Equipment	5-10 Years
Improvements	10-20 Years
Infrastructure	10-50 Years

GASB No. 34 requires the Town to report and depreciate new infrastructure assets effective with the beginning of the current year. Infrastructure assets include roads, bridges, traffic signals, etc.

d. Revenues:

Substantially, all governmental fund revenues are accrued. Property taxes are billed and collected within the same period in which the taxes are levied. In applying GASB No. 33 to grant revenues the provider recognizes liabilities and expenses and the recipient recognizes receivables and revenue when the applicable eligibility requirements, including time requirements, are met. Resources transmitted before the eligibility requirements are met are reported as advances by the provider and deferred revenue by the recipient.

e. Expenditures:

Expenditures are recognized when the related fund liability is incurred.

f. Use of Estimates:

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE B - CASH:

Cash

The Town's cash is categorized to give an indication of the level of risk assumed by the Town at year end. These Categories are defined as follows:

Category #1 - Insured or collateralized with securities held by the Town or by its agent in the Town's name.

Category #2 - Collateralized with securities held by the pledging financial institution's trust department or agent in the Town's name.

Category #3 - Uncollateralized (This includes any bank balance that is collateralized with securities held by the pledging financial institution, or by its trust department or agent but not in the Town's name.)

ACCOUNT TYPE	CARRYING AMOUNT	BANK BALANCE	CATEGORY		
			#1	#2	#3
Interest Bearing					
Accounts	\$ 640,794.03	\$ 740,563.03	\$ 100,000.00	\$ 640,563.03	\$

#### NOTE C - INTERFUND RECEIVABLES AND PAYABLES:

Due to and due from other funds consist of the following:

Due From Agency	\$ 1,000.00
Due From Trust Funds	5,950.48
	<u>\$ 6,950.48</u>

#### NOTE D - GENERAL LONG-TERM DEBT:

The following is a summary of note and lease transactions of the Town of Washington for the year ended December 31, 2010:

	BALANCE		ADDITIONS	REDUCTIONS	BALANCE
	1/1/10				12/31/10
Camden National Bank -					
Fire Truck	\$36,059.86	\$ —	\$18,750.00		\$17,309.86
Camden National Bank -					
Public Works Truck	18,000.00		9,000.00		9,000.00
Camden National Bank -					
Municipal Garage	155,866.67		11,133.33		144,733.34
Koch Financial -					
2008 GMC Truck	79,723.40		18,620.98		61,102.42
Komatsu Financial - Loader	30,279.46		16,169.59		14,109.87
	<u>\$319,929.39</u>	<u>\$ —</u>	<u>\$73,673.90</u>		<u>\$246,255.49</u>

Long-Term Debt as of December 31, 2010 is as follows:

#### General Fund:

##### Camden National Bank - Fire Truck:

The note dated November 12, 2003 is for \$150,000.00 payable over eight years with annual principal payments of \$18,750.00. The interest rate is 4.3%. \$ 17,309.86

##### Camden National Bank - Public Works Truck:

The note dated July 21, 2008 is for \$27,000.00 payable over three years with annual principal payments of \$9,000.00. The interest rate is 2.95%. 9,000.00

##### Camden National Bank - Municipal Garage:

The note dated July 21, 2008 is for \$167,000.00 payable over fifteen years with annual principal payments of \$11,133.33. The interest rate is 3.89%. 144,733.34

## Koch Financial - 2008 GMC Truck:

The lease dated May 30, 2008 is for \$97,534.00 payable over five years with annual principal and interest payments of \$22,248.39. The interest rate is 4.55%. 61,102.42

## Komatsu Financial - Loader:

The lease dated July 4, 2006 is for \$83,400.00 payable over six years with annual principal and interest payments of \$16,169.59. The interest rate is 4.5%. 14,109.87  
\$ 246,255.49

The annual requirements to amortize notes and leases payable as of December 31, 2010 follows:

## YEAR ENDING

DECEMBER 31	PRINCIPAL	INTEREST	TOTAL
2011	\$ 71,021.29	\$ 10,179.19	\$ 81,200.48
2012	31,487.37	7,091.40	38,578.77
2013	32,413.48	5,732.20	38,145.68
2014	11,133.33	4,330.87	15,464.20
2015	11,133.33	3,897.78	15,031.11
2016-2020	55,666.65	12,992.60	68,659.25
2021-2023	33,400.04	2,598.48	35,998.52
	<u>\$ 246,255.49</u>	<u>\$ 46,822.52</u>	<u>\$ 293,078.01</u>

## NOTE E - GENERAL FUND BUDGET:

The Town operates on a net budget as compared with a gross budget. All revenues are not estimated, but are credited to the particular operating account. Certain revenues are dedicated for particular purposes by vote of the townspeople at the annual town meeting or at special town meetings.

At the annual town meeting, held in March of each year, the townspeople vote on various articles on which amounts for appropriations have been recommended by the Board of Selectmen and/or the Budget Committee.

## NOTE F - FUND BALANCE DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURE:

Historically, the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

General Government	\$ 5,600.00
Public Works	155,780.06
Public Safety	1,498.74
Unclassified	17,198.18
	<u>\$180,076.98</u>

**NOTE G - DEFERRED REVENUE:**

Deferred Revenue consists of the following:

Prepaid 2011 Taxes                      \$ 755.67

**NOTE H - EXPENDITURES IN EXCESS OF APPROPRIATIONS:**

During the year expenditures exceeded total revenue and appropriations in the following general fund categories:

FUNCTION	REVENUE AND APPROPRIATION	EXPENDITURES AND	
		OTHER CHARGES	VARIANCE
Building Permits	\$1,700.00	\$2,000.00	\$(300.00)
Abatements	\$ –	\$918.08	\$(918.08)
Knox Communication	\$29,223.00	\$29,850.00	\$(627.00)
Administration	\$96,558.80	\$97,456.65	\$(897.85)
State Tree Growth	\$3,199.26	\$4,500.00	\$(1,300.74)
State Revenue Sharing	\$69,553.42	\$70,000.00	\$(446.58)
Paving	\$78,046.11	\$78,464.71	\$(418.60)
Flags for Veterans	\$350.00	\$356.56	\$(6.56)
Debt	\$63,419.00	\$65,143.61	\$(1,724.61)

Abatements are funded through overlay. The overdraft in other accounts was due to revenues not meeting budgeted expectations.

**NOTE I - REVENUE RECOGNITION - PROPERTY TAXES:**

The Town's property tax for the current year was levied July 7, 2010 on the assessed value listed as of April 1, 2010 for all taxable real and personal property located in the town. Taxes were due on October 4, 2010 with interest at 7% per annum or part thereof commencing October 5, 2010. Liens are filed on any real property where taxes remain unpaid between eight and twelve months after the levy date.

The National Council on Governmental Accounting (N.C.G.A.) Interpretation No. 3 requires that property tax revenue be recognized only to the extent it will be collected within 60 days following the year end. The deferred tax revenue shown on the balance sheet represents property taxes not expected to be collected within 60 days after the year end.

Property taxes are recognized when they become available. Available includes those taxes expected to be collected within 60 days after year end as stated above. Delinquent taxes are considered fully collectible and therefore no allowance for uncollectible taxes is provided.

**NOTE J - INTEREST COST INCURRED:**

During the current year, the Town incurred interest costs totaling \$12,595.51 which was charged as an expense to various operating accounts.

**NOTE K - RISK MANAGEMENT:**

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. All significant losses are covered by commercial insurance. There has been no significant reduction in insurance coverage. Settlement amounts have not exceeded insurance coverage for the current year or the three prior years.

**NOTE L - PROPERTY, PLANT, AND EQUIPMENT:**

The following is a summary of changes in fixed assets at December 31, 2010:

	BALANCE JAN. 1, 2010	ADDITIONS	DISPOSALS	BALANCE DEC. 31, 2010
Land and Improvements	\$20,600.00	\$ –	\$ –	\$20,600.00
Buildings	695,950.00	47,900.00		743,850.00
Equipment	142,074.00			142,074.00
Motor Vehicles	453,327.00			453,327.00
Infrastructure	11,776,363.00	88,647.00		11,865,010.00
	<u>\$13,088,314.00</u>	<u>\$136,547.00</u>	<u>\$ –</u>	<u>\$13,224,861.00</u>
Accum. Depreciation	(8,915,614.00)	(371,613.00)		(9,287,227.00)
Net Property, Plant, and Equipment	<u>\$4,172,700.00</u>	<u>\$(235,066.00)</u>	<u>\$ –</u>	<u>\$3,937,634.00</u>

Depreciation expense for the period totaled \$371,613.00. Of that amount \$9,312.00 was for General Government, \$334,139.00 was for Public Works, and \$28,162.00 was for Public Safety.

**NOTE M - OVERLAPPING DEBT:**

The Town of Washington is a participant in MSAD #40 and is subject to annual assessment of its proportional share of school expenses. Long-term debt outstanding in MSAD #40 for which the Town of Washington would be proportionally responsible in the event the school defaulted is approximately \$15,148,538.00 at June 30, 2010. The Town of Washington's share would be 9.863 % of the debt or \$1,494,100.00.

The Town of Washington is situated in Knox County and is therefore subject to annual assessment of its proportional share of county taxes. There is no long-term debt outstanding in Knox County for which the Town of Washington would be proportionally responsible in the event the county defaulted.

**NOTE N - SUBSEQUENT EVENTS:**

Management has made an evaluation of subsequent events to and including the audit report date, which was the date the financial statements were available to be issued, and determined that any subsequent events that would require recognition or disclosure have been considered in the preparation of the financial statements.



Schedule A-1

**TOWN OF WASHINGTON**  
**Budgetary Comparison Schedule - General Fund**  
**for the year ended December 31, 2010**

	ORIGINAL AND FINAL BUDGET	ACTUAL
<b>REVENUES:</b>		
Property Taxes	\$1,571,252.53	\$1,552,479.21
Excise Taxes	200,000.00	202,381.35
Intergovernmental Revenues	70,000.00	69,553.42
Homestead Reimbursement	30,319.50	30,319.50
Building Permits - Town	2,000.00	1,700.00
Tree Growth Reimbursement	4,500.00	3,199.26
Veterans Reimbursement	1,000.00	1,439.00
Urban/Rural Initiative	50,848.00	51,168.00
Miscellaneous	9,000.00	28,058.72
Interest	15,000.00	19,016.24
Public Works		40,894.58
Public Assistance		2,115.71
Unclassified		3,570.00
Penquis Block Grant		112,976.00
BETE Reimbursement	35,549.37	35,549.37
Public Safety		1,816.33
Community Cares		500.59
Total Revenues	<u>\$1,989,469.40</u>	<u>\$2,156,737.28</u>
<b>EXPENDITURES:</b>		
Education - MSAD #40	\$1,163,202.00	\$1,163,202.00
Knox County Tax	125,608.00	124,869.79
General Government	224,464.86	233,301.14
Public Works	345,267.00	376,777.26
Public Safety	62,322.00	97,836.46
Public Assistance	3,500.00	3,563.75
Unclassified	20,721.00	132,131.63
TCSWMO	29,180.00	29,179.27
Knox Communication	29,223.00	29,850.00
Reserve		25,000.00
Total Expenditures	<u>\$2,003,487.86</u>	<u>\$2,215,711.30</u>
Excess of Expenditures Over Revenues	\$(14,018.46)	\$(58,974.02)
Fund Balance, January 1	787,138.54	787,138.54
Fund Balance, December 31	<u>\$787,138.54</u>	<u>\$787,138.54</u>

## Schedule A-3

**TOWN OF WASHINGTON**  
**Statement of Changes in Unappropriated Surplus**  
**for the year ended December 31, 2010**

Unappropriated Surplus, January 1, 2010	\$581,446.41
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## INCREASES:

Operating Account Balances Lapsed -	
Net (Schedule A-4)	<u>26,021.57</u>
Total Available	\$607,467.98

## DECREASES:

Appropriated at Annual Town Meetings	\$21,000.00
Increase in Deferred Property Taxes	17,960.41
Appropriated at Special Town Meeting	4,740.86
Transfer to Reserve Fund	<u>15,679.17</u>
	59,380.44
Unappropriated Surplus, December 31, 2010	<u><u>\$548,087.54</u></u>

Schedule A-4

**TOWN OF WASHINGTON**  
**Statement of Departmental Operations for the year ended December 31, 2010**

	BALANCE FORWARD 1/1/10	APPRO- PRIATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 12/31/10
<b>SPECIAL ASSESSMENTS:</b>									
Education - MSAD #40	-	1,163,202.00	-	-	1,163,202.00	1,163,202.00	-	-	-
Knox County Tax		125,608.00			125,608.00	124,869.79		738.21	
Overlay		11,722.40			11,722.40		10,804.32	918.08	
TCSWMO		29,180.00			29,180.00	29,179.27		0.73	
Knox Communication		29,223.00			29,223.00	29,850.00		(627.00)	
	-	1,358,935.40	-	-	1,358,935.40	1,347,101.06	10,804.32	1,030.02	-
<b>GENERAL GOVERNMENT:</b>									
Salaries	-	100,953.00	917.25	-	101,870.25	98,347.37	-	3,522.88	-
Administration		49,455.16	47,103.64		96,558.80	61,907.28	35,549.37	(897.85)	
Insurance		30,306.70	1,331.00		31,637.70	31,637.70			
Building Permits			1,700.00		1,700.00		2,000.00	(300.00)	
Interest Income			3,211.86		3,211.86			3,211.86	
Interest on Taxes			19,016.24		19,016.24		15,000.00	4,016.24	
State Tree Growth			3,199.26		3,199.26		4,500.00	(1,300.74)	
State Revenue Sharing Shortfall				69,553.42	69,553.42		70,000.00	(446.58)	
State Veterans Reimbursement			1,439.00		1,439.00		1,000.00	439.00	
Excise Taxes - Auto				200,567.95	200,567.95		200,000.00	567.95	
Excise Taxes - Boat				1,813.40	1,813.40			1,813.40	
Abatements							918.08	(918.08)	
Miscellaneous Revenue			9,669.89		9,669.89		9,000.00	669.89	
Supplemental Taxes				105.17	105.17			105.17	
Utilities/Maintenance		39,150.00	1,374.45		40,524.45	38,474.46		2,049.99	
Boards and Committees		4,600.00			4,600.00	2,934.33		1,665.67	

[illegible]

Cemetery Headstone									
Restoration	5,500.00			5,500.00	5,100.00				400.00
TAN Interest	2,000.00			2,000.00	817.13			1,182.87	
Lincoln County									
Humane Society	500.00			500.00					
Flags for Veterans									
Graves	350.00			350.00	356.56			(6.56)	
KNO-WAL-LIN	1,379.00			1,379.00	1,379.00				
Coastal Transportation	700.00			700.00	700.00				
New Hope for Women	750.00			750.00	750.00				
Mid-Coast Children's									
Services	750.00			750.00	750.00				
Washington Food Bank	1,000.00			1,000.00	1,000.00				
Pine Tree Chapter									
American Red Cross	1,400.00			1,400.00	1,400.00				
Spectrum Generations	920.00			920.00	920.00				
Penquis Community									
Action Program	2,472.00			2,472.00	2,472.00				
Penquis Block Grant									
	13,239.12	20,721.00	112,976.00	112,976.00	112,976.00	132,131.63	-	1,176.31	17,198.18
	141,414.79	2,015,210.26	301,130.18	488,098.62	2,945,853.85	2,215,711.30	524,044.00	26,021.57	180,076.98

**~ NOTES ~**

## **Warrant for 2011 Annual Town Meeting**

TO: Judson Butterman, Constable, Town of Washington.

### **GREETINGS**

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Washington, Knox County, Maine, qualified by law to vote in town affairs, to meet at the Bryant Community Room of the Gibbs Library, 40 Old Union Road, Washington, on Friday, March 25, 2011, at 10:00 a.m., then and there to act on Article 1 and by secret ballot on Article 2, as set out below, the polling hours therefore to be from 10:00 a.m. until 8:00 p.m.;

And to notify and warn said voters to meet at the Prescott Memorial School, 100 Waldoboro Road, Washington, on Saturday, March 26, 2011, at 10:00 a.m., then and there to act on Articles 3 through 36 as set out below, to wit:

- Article 1: To choose a moderator by written ballot to preside at said meeting.
- Article 2: To elect all necessary town officers and school board members as are required to be elected.
- Article 3: To elect seven citizens of the Town of Washington to serve on the Budget Committee.
- Article 4: To see if the Town will vote to authorize the Selectmen to appoint all necessary town officials.
- Article 5: To see if the Town will vote to authorize that the Plumbing Inspector be paid from fees collected from plumbing permits.
- Article 6: To see if the Town will vote to pay up to the State wages rate for compensation of personnel and labor costs, and to allow the selectmen to negotiate the rate per hour cost for equipment used in maintaining public roads for the ensuing year.

- Article 7: To see if the Town will vote to authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budgeted amount in each budgeted category of the 2011 annual budget during the period from January 1, 2012, to the date of the 2012 Annual Town Meeting.

*Explanation: This article legalizes municipal expenditures made after the fiscal year ends, but before the next Annual Town Meeting.*

- Article 8: To see if the Town will fix a date when taxes will be due and payable, and fix a rate of interest to be charged on unpaid taxes after said date.

*(Maximum allowed by State Law: 7.0%) (2010 taxes were due and payable on first Monday of October)*

- Article 9: To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 8%.

*Explanation: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest on them. 36 MRSA, Sub. Sect. 506A calls for interest of 12% on abated taxes if the Town fails to set a rate. The rate set by the Town cannot be less than 8%.*

- Article 10: To see if the Town will vote to authorize the Municipal Officers to make a determination regarding the closing or opening of roads to winter maintenance pursuant to 23 MRSA Section 2953.

- Article 11: To see if the Town will vote to authorize the Selectmen to sell and dispose of property acquired by tax liens, other liens or other processes, and to issue quitclaim deeds for same. Before going to public auction, Selectmen are authorized to offer property for sale to the former owner for all back taxes, interest and costs. If offer is not accepted in 60 days, the Selectmen may begin the auctioning process. All net proceeds from any auction shall be placed in the Town's Road Reserve account.

- Article 12: To see if the Town will authorize the Selectmen to appropriate money from the sale of any Town acquired lands to pay the costs of said sale.



Article 13: To see if the Town will vote to authorize the Selectmen to dispose of town-owned items with a value of \$1,000.00 or less under such terms and conditions as they deem advisable.

Article 14: To see if the Town will vote to authorize the municipal officers to sign quitclaim property deeds to property that the Town does not claim as tax acquired property, but on which there are old undischarged liens which have been paid but not discharged. The purpose of said quitclaim deeds would be for clearing of title only.

Article 15: To see if the Town will vote to appropriate the 2010 Snowmobile Refund to the Washington Hill & Gully Riders for the sole purpose of maintaining their snowmobile trails, to be open to the use of the public from November 15 until April 1 and to authorize the municipal officers to enter into an agreement with the club, under such terms and conditions as the municipal officers may deem advisable, for that purpose, or see what action the Town will take.

*Explanation: The snowmobile registration money must be appropriated annually by the Town for whatever purpose it desires. If all or part of it is appropriated to the snowmobile club, one of the conditions of that appropriation must be that the club's trails are open to public use. Otherwise, it would be an illegal appropriation of public funds for a private group.*

Article 16: To see if the Town will authorize the Tax Collector to accept prepayment of taxes for the years 2011 and 2012 for taxes not yet due or assessed.

Article 17: To see if the Town will vote to authorize the Tax Collector to offer a Tax Club Payment Plan and to waive interest on taxes for those accounts that are kept current.

Article 18: To see if the Town will vote to spend any grant money received, not to exceed the amount of the grant, for the stated purposes of the grant only.

Article 19: To see if the Town will vote to authorize the municipal officers to sign quitclaim property deeds to property that the Town does not claim, either as tax acquired property or through other means of acquiring ownership, but as to which property a possible claim of title by the Town is, or may be, clouding the title to such property. The purpose of said quitclaim deeds would be for clearing of title only.

*This Article authorizes the Selectmen to issue quitclaim deeds to Wade Bartlett and Charles Vanner for small parcels of land which the Town did not claim but which were found to be included in property acquired by the Town for unpaid taxes in the early 1950's. These parcels were discovered in a 2010 certified land survey of the Town gravel pit property.*

Article 20: To see if the Town will vote to rescind the 2003 vote directing the Selectmen to enforce the “hand carry only” for the launching of boats at the Washington Pond boat landing by restricting access to trailer mounted boats.

Article 21: To see if the Town will vote to appropriate the following General Fund revenues to be applied toward the 2011 property tax commitment, thereby decreasing the 2011 tax commitment by \$312,900.00.

*Selectmen and Budget Committee recommend:*

Excise Tax Revenue	200,000.00
State Revenue Sharing	65,000.00
Tree Growth Reimbursement	3,000.00
Building and Plumbing Permits	1,500.00
Interest on Overdue Taxes	18,000.00
Veterans Reimbursement	1,400.00
Other Town Fees Collected	9,000.00
Unexpended 2010 Appropriations	<u>15,000.00</u>
Total	312,900.00

Article 22: To see if the Town will vote to raise and appropriate \$158,957.00 from property taxation for 2011 Knox County assessments.

*Selectmen and Budget Committee recommend as advisory lines:*

Knox County Tax Assessment	127,647.00
Knox County Communications Assessment	<u>31,310.00</u>
Total	158,957.00

Article 23: To see if the Town will vote to raise and appropriate \$74,968.00 from property taxation for General Government Operations.

*Selectmen and Budget Committee recommend as advisory lines:*

Tri-county Solid Waste Management Organization	28,936.00
Legal Fees	6,000.00
Administration	32,124.00
Advertising	700.00
Audit of Town Books	4,600.00
Computer Annual Fees	8,250.00
Computer Tech Support	1,000.00
MMA Dues	2,124.00
Mileage	1,750.00
Office Equipment	1,750.00
Office Supplies	2,250.00
Postage	2,000.00
Printing and Photocopies	500.00
Selectmen Discretionary Fund	500.00
Tax Maps	500.00
Tax Billing	1,200.00
Town Report Printing	3,000.00
Workshops and Training	<u>2,000.00</u>
Subtotal	32,124.00
Village Park Tank Removal Payment	<u>7,908.00</u>
Total	74,968.00

Article 24: To see if the Town will vote to raise and appropriate \$27,657.00 from property taxation for Insurance.

*Selectmen and Budget Committee recommend as advisory lines:*

MMA Insurance Risk Pool	18,000.00
Unemployment Insurance	2,370.00
Worker's Compensation Premium	5,887.00
Volunteer Insurance	400.00
Firefighter Accident Insurance	<u>1,000.00</u>
Total	27,657.00

Article 25: To see if the Town will vote to raise and appropriate \$106,522.00 from property taxation for Salaries, Stipends, and Payroll Expenses.

*Selectmen and Budget Committee recommend as advisory lines:*

Salaries and Stipends	92,522.00
Selectmen (3)	18,000.00
Secretary - Selectmen	250.00
Town Clerk/Tax Collector	20,725.00
Treasurer	10,000.00
Deputy Town Clerk/Tax Collector/Treasurer	16,997.00
Registrar of Voters	500.00
Ballot Clerks	1,500.00
EMA Director	500.00
Health Officer	200.00
Fire Warden (2)	300.00
Fire Chief	2,500.00
Deputy Fire Chief	2,000.00
Secretary - Planning Board	1,000.00
Secretary – Appeals Board	500.00
Assessor's Agent	5,500.00
Animal Control Officer	2,500.00
Deputy Animal Control Officer	250.00
Code Enforcement Officer	8,000.00
Constable	100.00
Moderator of March 26 <sup>th</sup> town meeting	200.00
School Board Member Stipend (2)	<u>1,000.00</u>
Sub-total	92,522.00
FICA Payroll Expenses	<u>14,000.00</u>
Total	106,522.00

Article 26: To see if the Town will vote to raise and appropriate \$311,865.00 from property taxation for Maintenance of Town Roads and related operations.

*Selectmen and Budget Committee recommend as advisory lines:*

Road Maintenance Materials & Supplies	10,000.00
Truck Lease Payment	22,249.00
Used Truck Payments	9,000.00
Truck Fuel	12,000.00
Truck Maintenance	
P100	4,000.00
P200	4,000.00
P300	2,000.00
P400	4,000.00
Cutting Edges and Sander Chains	7,500.00
Culverts	5,000.00
Loader Lease Payment	16,170.00
Loader and Backhoe Fuel	2,000.00
Loader and Backhoe Maintenance	7,500.00
Garage Mortgage	17,196.00
Garage Utilities	4,000.00
Garage Maintenance	2,000.00
Summer Road Maintenance Labor	22,250.00
Winter Plowing/Sanding Labor	40,000.00
Sand Pile Labor	5,000.00
Equipment Rental	20,000.00
Road Salt	50,000.00
E911 Road Signs	1,000.00
Paving of Town Roads	30,000.00
Pavement Crack Sealing	5,000.00
Truck Replacement Carry-over Account	<u>10,000.00</u>
Total	311,865.00

Article 27: To see if the Town will vote to raise and appropriate \$3,500.00 from property taxation for General Assistance.

*Selectmen and Budget Committee recommend as advisory lines:*

General Assistance	3,500.00
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Article 28: To see if the Town will vote to raise and appropriate \$51,506.00 from property taxation for Public Safety.

*Selectmen and Budget Committee recommend as advisory lines:*

Fire Department General Support	7,500.00
Fire Department Equipment	7,500.00
Firefighter Training	2,000.00
Firefighter Physicals	2,500.00
Fire Truck Loan Payment	19,568.00
Hose Testing	2,500.00
Union Ambulance	<u>9,938.00</u>
Total	51,506.00

Article 29: To see if the Town will vote to raise and appropriate \$39,500.00 from property taxation for Utilities and Maintenance.

*Selectmen and Budget Committee recommend as advisory lines:*

Town Utilities	16,000.00
Building Maintenance	8,500.00
Cemetery Maintenance	9,500.00
Street Lights	3,000.00
Municipal Complex Snow Removal	<u>2,500.00</u>
Total	39,500.00

Article 30: To see if the Town will vote to raise and appropriate \$3,100.00 from property taxation for Boards and Committees.

*Selectmen and Budget Committee recommend as advisory lines:*

Conservation and Parks Committee	1,500.00
Planning Board Expense	500.00
Midcoast Regional Planning Commission	600.00
Ordinance Review Committees	<u>500.00</u>
Total	3,100.00

Article 31: To see if the town will vote to raise and appropriate \$7,890.00 from property taxation for Town Carry-over Accounts.

*Selectmen and Budget Committee recommend as advisory lines:*

Cemetery Headstone Restoration Fund	5,000.00
Town Record Preservation Fund	890.00
Recreation Committee Fund	<u>2,000.00</u>
Total	7,890.00

Article 32: To see if the town will vote to raise and appropriate \$11,868.00 from property taxation for Miscellaneous Accounts.

*Selectmen and Budget Committee recommend as advisory lines:*

Tax Anticipation Loan Interest	1,000.00
Lincoln County Humane Society	1,074.00
Flags for Veterans Graves	400.00
Damariscotta Lake Watershed Dues	50.00
Washington Pond/Crystal Lake Water Testing	600.00
Social Agencies and Concerns	8,744.00
Kno-Wal_Lin	1,379.00
Coastal Trans	700.00
New Hope for Women	750.00
Broadreach Services	750.00
Washington Food Bank	1,000.00
Pine Tree Chapter American Red Cross	1,400.00
Spectrum Generations	920.00
Penquis Community Action Program	<u>1,845.00</u>
Sub-total	8,744.00
Total	11,868.00

Article 33: To see if the town will vote to appropriate \$51,168.00 from the 2011 the Urban/Rural Initiative Program for road improvement.

*Selectmen and Budget Committee recommend as advisory lines:*

Capital Improvement of Town Roads	25,000.00
Paving of Town Roads	<u>26,168.00</u>
Total	51,168.00

Article 34: To see if the Town will vote to authorize the Selectmen to enter into a loan agreement that they deem most advantageous to the Town, up to a maximum loan amount of \$90,000, for the purchase of a used cab and chassis with a new composite water tank which will replace Tanker #1 in the Washington Fire Department.

*Note Treasurer's Financial Statement at end of warrant.*

Article 35: To see if the Town will vote to appropriate \$20,000 from the Town Truck Replacement Account, and to authorize the Selectmen to enter into a loan agreement that they deem most advantageous to the Town, up to a maximum loan amount of \$30,000, for the purchase of a used truck, plow, wing, and sander, with the total price of the equipment not to exceed \$50,000.

*Note Treasurer's Financial Statement at end of warrant.*

Article 36: To see if the town will vote to appropriate into the Town Road Reserve Account any 2011 Overlay remaining after property tax abatements have been paid.

***Treasurer's Financial Statement, Town of Washington, for Articles 33 and 34.***

***1. Total Town Indebtedness***

<i>Garage mortgage</i>	<i>\$148,182</i>
<i>**Bucket loader lease</i>	<i>\$ 16,170</i>
<i>**Fire Dept. Engine #3</i>	<i>\$ 17,521</i>
<i>**Used Plow Truck</i>	<i>\$ 9,159</i>
<i>**Maine DEP Village Park Tank Removal</i>	<i>\$ 7,908</i>
<i>Used Fire Truck if approved in Article 33</i>	<i>\$ 95,620</i>
<i>Used plow truck and sander</i>	
<i>if approved in Article 34</i>	<i><u>\$ 31,288</u></i>
<i>Total</i>	<i><u>\$325,848</u></i>

***\*\* These debts will be paid off in 2011 leaving total indebtedness at the end of 2011 as \$275,090***



**2. Costs**

*At an estimated maximum interest rate of 3.00%, for the used fire truck over 4 years and interest rate of 2.72% over 3years for the used plow truck, , the costs of these loans will be:*

<i>Used Fire Truck Principal</i>	<i>\$ 90,000</i>
<i>Used Fire Truck Interest</i>	<i>\$ 5,620</i>
<i>Used Plow Truck Principal</i>	<i>\$ 30,000</i>
<i>Used Plow Truck Interest</i>	<i><u>\$ 1,288</u></i>
<i>Total</i>	<i>\$126,908</i>

*The validity of the above loans and the voters' ratification of the loan may not be affected by any errors in the above estimates. If the actual amount of the total debt for the mortgage and loans varies from the estimate, the ratification by the electors is nevertheless conclusive, and the validity of the loans is not affected by reason of the variance.*

*Ann Dean, Town Treasurer*

Given under our hands on this 2<sup>nd</sup> day of March, 2011:

KATHLEEN M. OCEAN  
Chairperson  
WESLEY F. DANIEL  
Selectman  
DONALD L. GRINNELL  
Selectman

Attest:  
ANN DEAN, Town Clerk

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**Town of Washington**  
**P.O. Box 408**  
**Washington, ME 04574**  
**washington.maine.gov**

**EMERGENCY and LOCAL CONTACT INFORMATION**

**EMERGENCY FIRE & AMBULANCE**

**911**

STATE POLICE	1-800-452-4664
KNOX COUNTY SHERIFF	593-9132
CENTRAL MAINE POWER (OUTAGES)	1-800-696-1000
MAINE POISON CONTROL CENTER	1-800-222-1222
PENQUIS	596-0361
TOWN OFFICE	845-2897
	845-2131 FAX
ASSESSOR'S AGENT, STAN MILLAY	845-2767
CODE ENFORCEMENT OFFICER, BOB TEMPLE	993-2512
	632-4741 CELL
FIRE CHIEF & CIVIL DEFENSE DIRECTOR, TOM JOHNSTON	845-2576
ANIMAL CONTROL OFFICER, CLAYTON LANPHIER (PAGER)	851-0027
WASHINGTON FOOD BANK, PASTOR TIM LEWIS	845-2623
WASHINGTON POST OFFICE	845-2412
TRANSFER STATION	785-2261
PRESCOTT SCHOOL	845-2424
GIBBS LIBRARY	845-2663
FIRE WARDEN/BURN PERMITS DON B. GRINNELL	845-2377
KEN BOISSE, WASHINGTON AUTO	845-2525
MAINE FOREST SERVICE	1-800-367-0223
GAME WARDEN	1-800-452-4664
TO REPORT WILDFIRE OR ARSON	1-800-987-0257

**Board of Selectmen** meet Wednesdays @ 7:00pm in the Bryant Room of Gibbs Library

**Planning Board** meets the second Tuesday of the month in the Gibbs Library

**Appeals Board** meets the second Thursday every other month in the Gibbs Library

*Back cover:*

*Clerk's Garden*

